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ABSTRACT

Data on the total revenue and expenses of the provincially-assisted universities of Ontario, Canada, for the fiscal year ended April 30, 1980 are presented. This volume includes those 22 colleges and universities affiliated or federated with the provincially-assisted universities. A separate volume (HE 013 384) includes 21 institutions that receive provincial grants directly from the government. Summary information for affiliated and federated institutions is presented as follows: total actual revenue and expense by type of current fund; excess of revenue over expense before and after appropriations; total revenue by source of revenue and type of fund; percentage of operating revenue by source and by institution; percentage analysis of total revenue and total expenses by type of fund and by institution; total expenses (all funds) by type of fund and object of expense; actual operating expenses by object of expense and functional area; percentage of operating expenses by object of expense and by institution; percentage of operating expenses by functional area and by institution; percentage analysis of revenues by source and by type of fund; percentage analysis of expenses by object of expense, by functional area, and by type of fund. Financial information for each institution is also presented. (SW)

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COMMITTEE OF FINANCE OFFICERS-UNIVERSITIES OF ONTARIO

An Affiliate of the Council of Ontario Universities

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Report to the Council of Ontario Universities

TOTAL REVENUE AND EXPENSES FOR PROVINCIALLY ASSISTED UNIVERSITIES OF ONTARIO FOR THE FISCAL YEAR ENDED APRIL 30, 1980

VOLUME II - AFFILIATED AND FEDERATED COLLEGES AND UNIVERSITIES

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GENERAL CAVEAT

CERTAIN OF THE SUMMARY DATA IN THIS REPORT ARE SUBJECT TO INTERPRETATION OR CLARIFICATION BECAUSE OF INHERENT DIFFERENCES AMONG INSTITUTIONS IN ACADEMIC PROGRAMMES, ORGANIZATION, PHYSICAL ENVIRONMENT, MANAGEMENT PHILOSOPHY AND BUDGETARY AND ACCOUNTING PROCEDURES.

FINANCIAL INFORMATION REPORTED BY THE AFFILIATED AND FEDERATED COLLEGES AND UNIVERSITIES (SHOWN IN VOLUME II) CANNOT BE ADDED TO THE FINANCIAL INFORMATION REPORTED BY THE UNIVERSITIES (SHOWN IN VOLUME I) WITHOUT CERTAIN ADJUSTMENTS. THE CONSOLIDATED SUMMARY TABLES SHOWN IN SECTION 4 OF VOLUME I REFLECT THESE ADJUSTMENTS.

SUMMARY INFORMATION FOR AFFILIATED AND FEDERATED INSTITUTIONS

TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF GENERAL FUND
AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS
FOR THE FISCAL YEAR ENDED APRIL 30, 1980
(IN THOUSANDS OF DOLLARS)

TABLE 1

INSTITUTION: TOTAL FOR ALL AFFILIATED AND FEDERATED INSTITUTIONS

	GENERAL FUNDS			
	OPERATING	OTHER (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
TOTAL REVENUE (FROM A2)	32218	64	9085	41367
TOTAL EXPENSE (FROM A3)	31350	47	9183	40580
EXCESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	868	17	-98	787
DEDUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	977	0	-88	889
ADD EXPENDITURES APPLICABLE TO PRIOR YEAR'S APPROPRIATIONS (SEE NOTE 2)	343	0	0	343
EXCESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	234	17	-10	241

NOTE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

NOTE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

ACTUAL REVENUE BY SOURCE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1980
(IN THOUSANDS OF DOLLARS)

TABLE 2

INSTITUTION: TOTAL FOR ALL AFFILIATED AND FEDERATED INSTITUTIONS

SOURCE OF REVENUE \ TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
1. GOVERNMENT GRANTS AND CONTRACTS								
(I) ONTARIO								
(A) FORMULA	14290	0	0	14290	0	0	0	14290
(B) EXTRA FORMULA	348	0	0	348	0	0	0	348
(C) MCU GRANTS	115	0	0	115	20	0	0	135
(D) OTHER	3	0	0	3	18	0	0	21
TOTAL ONTARIO GRANTS	14756	0	0	14756	38	0	0	14794
(II) FEDERAL	25	0	6	31	29	7	0	67
(III) MUNICIPAL	0	0	0	0	0	0	0	0
(IV) OTHER	0	0	0	0	0	0	0	0
2. FEES (A) TUITION CREDIT	8316	0	0	8316	0	0	0	8316
(B) TUITION NON-CREDIT	0	53	62	115	0	0	0	115
(C) MISCELLANEOUS	338	7	3503	3848	0	0	0	3848
3. BORROWINGS	0	0	0	0	0	0	765	765
4. GIFTS, DONATIONS, AND NON-GOVT GRANTS	4114	4	84	4202	16	492	851	5561
5. SALES OF SERVICE AND PRODUCTS	436	0	5123	5559	0	0	0	5559
6. INVESTMENT INCOME	3070	0	165	3235	0	1195	222	4652
7. MISCELLANEOUS	484	0	57	541	0	47	0	588
8. INTERFUND TRANSFERS	679	0	85	764	-6	-313	-445	0
TOTAL REVENUE	32218	64	9085	41367	77	1428	1393	44265

PERCENTAGE OF OPERATING REVENUE BY SOURCE
FOR THE FISCAL YEAR ENDED APRIL 30, 1980

TABLE 2A
OPERATING REVENUE ANALYSIS

SOURCE OF REVENUE	HUNT	SUDB	THOR	MCMA DIVI	ST AU ST PA	QUEEN THEO	KNOX	REGI ST MI	TRIN	VICT	WYCL	CONRA GREB	RENI ST JE ST PA	BRES	HURON	KING	LUTH	DOMI	TOTAL
1. GOVERNMENT GRANTS AND CONTRACTS																			
(I) ONTARIO																			
(A) FORMULA	65.0	45.4	52.4	22.5	13.8	37.0	18.3	27.8	17.9	39.0	30.1	34.1	27.3	60.7	72.9	72.4	65.2	62.4	60.2	65.2	28.7	28.6	44.4
(B) EXTRA FORMULA	9.5	8.5	6.9	0.0	0.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1
(C) MCU GRANTS	0.4	2.3	0.0	0.4	0.0	0.0	0.0	0.6	0.4	0.3	0.1	0.1	0.6	0.0	0.0	0.0	0.0	0.0	0.0	1.4	0.0	1.1	0.4
(D) OTHER	0.0	0.0	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL ONTARIO GRANTS	74.9	56.2	60.3	23.0	14.2	44.0	18.3	28.4	18.3	39.2	30.2	34.2	27.9	60.7	72.9	72.4	65.2	62.4	60.2	66.7	28.7	29.7	45.9
(II) FEDERAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.4	0.0	0.4	0.0	0.0	0.1
(III) MUNICIPAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
(IV) OTHER	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2. FEES (A) TUITION CREDIT	20.0	15.0	22.1	9.2	6.9	16.5	9.6	2.6	11.4	47.9	24.7	40.2	8.3	18.8	22.5	19.2	34.8	15.5	25.0	22.7	12.5	16.7	25.8
(B) TUITION NON-CREDIT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
(C) MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.4	0.0	0.0	0.0	2.2	0.0	1.9	0.0	5.8	0.0	0.0	0.0	0.0	0.0	2.6	0.3	1.1	1.0
3. BORROWINGS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4. GIFTS, DONATIONS, AND NON-GOVT GRANTS	4.3	18.3	1.5	22.3	18.7	37.8	13.8	37.3	68.1	8.2	7.1	4.8	28.5	10.9	0.2	0.0	0.0	21.3	2.4	3.0	49.9	39.4	12.8
5. SALES OF SERVICE AND PRODUCTS	0.0	0.6	0.0	0.0	0.0	1.3	36.5	0.0	0.0	0.0	0.4	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9	0.0	1.9	1.4
6. INVESTMENT INCOME	0.0	2.9	2.3	23.9	4.3	0.0	20.7	28.1	2.2	1.4	33.6	16.9	34.0	3.8	4.4	5.8	0.0	0.5	1.9	3.1	2.3	1.1	9.5
7. MISCELLANEOUS	0.0	7.0	0.0	19.0	0.0	0.0	1.0	3.6	0.0	1.0	4.1	0.1	1.3	0.0	0.0	2.3	0.0	0.0	0.3	0.7	0.3	10.0	1.5
8. INTERFUND TRANSFERS	0.8	0.0	13.7	2.7	55.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.2	0.0	6.0	0.0	2.1
TOTAL REVENUE	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

Notes: 1. When making comparisons among institutions, please refer to the General Caveat and Committee Report. (Please refer to Volume I)
2. Percentages may not necessarily total 100.0% due to rounding.

PERCENTAGE ANALYSIS OF TOTAL REVENUE BY TYPE OF FUND BY INSTITUTION
FOR THE FISCAL YEAR ENDED APRIL 30, 1980

TABLE 2B
TOTAL REVENUE ANALYSIS

TYPE OF FUND / INSTITUTION	NON-CAPITAL						TOTAL FUNDS		
	OPERATING	OTHER (NON-CREDIT)	ANCILLARY ENTER-PRISES	SPONSORED RESEARCH	TRUST AND ENDOWMENT (INCOME)	TOTAL NON-CAPITAL	TOTAL NON-CAPITAL	TOTAL CAPITAL	TOTAL ALL FUNDS
HUNTINGTON UNIVERSITY	63.9	0.0	35.9	0.0	0.1	100.0	100.0	0.0	100.0
UNIVERSITY OF SUDBURY	86.6	0.0	11.0	2.4	0.0	100.0	100.0	0.0	100.0
THORNLOE UNIVERSITY	60.6	0.0	31.0	0.0	8.3	100.0	95.2	4.8	100.0
MCMASTER DIVINITY	79.9	0.7	0.0	0.0	19.4	100.0	100.0	0.0	100.0
ST AUGUSTINE'S SEMINARY	75.7	0.2	24.1	0.0	0.0	100.0	95.4	4.6	100.0
ST PAUL UNIVERSITY	69.3	0.8	29.3	0.2	0.5	100.0	78.7	21.3	100.0
QUEEN'S THEOLOGICAL	100.0	0.0	0.0	0.0	0.0	100.0	100.0	0.0	100.0
KNOX COLLEGE	75.5	0.0	24.5	0.0	0.0	100.0	100.0	0.0	100.0
REGIS COLLEGE	98.0	0.5	1.4	0.0	0.0	100.0	100.0	0.0	100.0
ST MICHAEL'S COLLEGE	78.8	0.0	21.0	0.3	0.0	100.0	100.0	0.0	100.0
TRINITY COLLEGE	72.0	0.0	23.3	0.0	4.7	100.0	98.0	2.0	100.0
VICTORIA COLLEGE	69.0	0.0	19.7	0.0	11.3	100.0	100.0	0.0	100.0
WYCLIFFE COLLEGE	73.4	0.0	13.5	0.0	13.1	100.0	100.0	0.0	100.0
CONRAD GREBEL COLLEGE	63.2	0.7	36.1	0.0	0.0	100.0	94.3	5.7	100.0
RENISON COLLEGE	68.3	0.0	31.6	0.0	0.1	100.0	99.9	0.1	100.0
ST JEROME'S COLLEGE	88.9	0.0	10.1	0.0	0.9	100.0	100.0	0.0	100.0
ST PAUL'S COLLEGE	11.6	0.0	87.8	0.0	0.5	100.0	83.3	16.7	100.0
BRESCIA COLLEGE	80.1	0.0	19.0	0.9	0.0	100.0	100.0	0.0	100.0
HURON COLLEGE	69.7	0.0	28.3	0.0	2.0	100.0	99.2	0.8	100.0
KING'S COLLEGE	82.8	0.0	17.2	0.0	0.0	100.0	100.0	0.0	100.0
WAT LUTHERAN SEMINARY	95.5	0.0	0.0	0.0	4.5	100.0	100.0	0.0	100.0
DOMINICAIN COLLEGE	89.1	5.0	4.0	2.0	0.0	100.0	100.0	0.0	100.0
AVERAGE ALL INSTITUTIONS	75.1	0.1	21.2	0.2	3.3	100.0	96.9	3.1	100.0

Notes: 1. When making comparisons among institutions, please refer to the General Caveat and Committee Report. (Please refer to Volume I)
2. Percentages may not necessarily total 100.0% due to rounding.

EXPENSES (ALL FUNDS) BY OBJECT AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1980
(IN THOUSANDS OF DOLLARS)

TABLE 3

INSTITUTION: TOTAL FOR ALL AFFILIATED AND FEDERATED INSTITUTIONS

TYPE OF FUND / OBJECT OF EXPENSE	GENERAL FUNDS				RESTRICTED FUNDS			
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(I) ACADEMIC RANKS	14322	15	0	14337	0	8	0	14345
(II) OTHER INSTRUCTION AND RESEARCH	261	4	0	265	17	16	0	298
(III) OTHER SALARIES AND WAGES	6373	7	3311	9691	0	3	3	9697
TOTAL SALARIES AND WAGES	20956	26	3311	24293	17	27	3	24340
2. EMPLOYEE BENEFITS	2452	1	303	2756	1	0	0	2757
TOTAL SALARIES AND BENEFITS	23408	27	3614	27049	18	27	3	27097
3. LIBRARY ACQUISITIONS	665	0	0	665	2	1	0	668
4. EQUIPMENT AND FURNITURE (A) PURCHASE	219	0	76	295	0	0	150	445
(B) RENTAL	34	0	2	36	0	0	0	36
5. OPERATIONAL SUPPLIES AND EXPENSES	1527	3	844	2374	36	10	0	2420
6. COST OF GOODS SOLD	0	0	1323	1323	0	0	0	1323
7. UTILITIES	833	0	696	1529	0	0	0	1529
8. TAXES	88	0	61	149	0	0	0	149
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	816	0	369	1185	0	13	141	1339
10. EXTERNALLY CONTRACTED SERVICES	812	0	1978	2790	0	0	15	2805
11. SCHOLARSHIPS, BURSARIES, ETC.	631	0	0	631	14	526	0	1171
12. PRINCIPAL AND INTEREST REPAYMENTS	230	0	251	481	0	0	63	544
13. LAND AND SITE SERVICES	26	0	4	30	0	0	0	30
14. BUILDINGS	0	0	11	11	0	0	871	882
15. MISCELLANEOUS	1896	17	115	2028	4	48	0	2080
16. INTERNAL COST ALLOCATIONS	165	0	-161	4	-4	0	0	0
TOTAL	31350	47	9183	40580	70	625	1243	42518

PERCENTAGE ANALYSIS OF TOTAL EXPENSES BY TYPE OF FUND AND INSTITUTION
FOR THE FISCAL YEAR ENDED APRIL 30, 1980

TABLE 3A
TOTAL EXPENSE ANALYSIS

TYPE OF FUND / INSTITUTION	NON-CAPITAL						TOTAL FUNDS		
	OPERATING	OTHER (NON-CREDIT)	ANCILLARY ENTER-PRISES	SPONSORED RESEARCH	TRUST AND ENDOWMENT (INCOME)	TOTAL NON-CAPITAL	TOTAL NON-CAPITAL	TOTAL CAPITAL	TOTAL ALL FUNDS
HUNTINGTON UNIVERSITY	73.4	0.0	26.6	0.0	0.0	100.0	100.0	0.0	100.0
UNIVERSITY OF SUDBURY	81.2	0.0	16.2	2.6	0.0	100.0	100.0	0.0	100.0
THORNELOE UNIVERSITY	63.6	0.0	32.5	0.0	3.9	100.0	100.0	0.0	100.0
MCMASTER DIVINITY	81.5	1.2	0.0	0.0	17.3	100.0	100.0	0.0	100.0
ST AUGUSTINE'S SEMINARY	75.8	1.2	22.9	0.0	0.0	100.0	91.3	8.7	100.0
ST PAUL UNIVERSITY	71.1	0.5	27.7	0.2	0.5	100.0	95.8	4.2	100.0
QUEEN'S THEOLOGICAL	100.0	0.0	0.0	0.0	0.0	100.0	100.0	0.0	100.0
KNOX COLLEGE	69.0	0.0	31.0	0.0	0.0	100.0	100.0	0.0	100.0
REGIS COLLEGE	96.9	0.0	3.1	0.0	0.0	100.0	100.0	0.0	100.0
ST MICHAEL'S COLLEGE	80.0	0.0	19.7	0.2	0.0	100.0	100.0	0.0	100.0
TRINITY COLLEGE	69.4	0.0	26.3	0.0	4.3	100.0	96.2	3.8	100.0
VICTORIA COLLEGE	75.3	0.0	21.8	0.0	2.9	100.0	100.0	0.0	100.0
WYCLIFFE COLLEGE	84.9	0.1	7.6	0.0	7.4	100.0	100.0	0.0	100.0
CONRAD GREBEL COLLEGE	61.1	0.7	38.1	0.0	0.0	100.0	100.0	0.0	100.0
LAURENTIAN UNIVERSITY	69.4	0.0	30.5	0.0	0.1	100.0	99.2	0.8	100.0
ST JEROME'S COLLEGE	85.4	0.0	14.5	0.0	0.2	100.0	100.0	0.0	100.0
ST PAUL'S COLLEGE	47.4	0.0	52.6	0.0	0.0	100.0	79.7	20.3	100.0
LAURENTIAN UNIVERSITY	68.1	0.0	31.0	0.9	0.0	100.0	100.0	0.0	100.0
HURON COLLEGE	71.4	0.0	27.0	0.0	1.6	100.0	97.5	2.5	100.0
KING'S COLLEGE	79.9	0.0	20.1	0.0	0.0	100.0	86.5	13.5	100.0
WAT LUTHERAN SEMINARY	96.2	0.0	0.0	0.0	3.8	100.0	100.0	0.0	100.0
DOMINICAIN COLLEGE	97.5	0.0	3.7	-1.2	0.0	100.0	100.0	0.0	100.0
AVERAGE ALL INSTITUTIONS	76.0	0.1	22.2	0.2	1.5	100.0	97.1	2.9	100.0

Notes: 1. When making comparisons among institutions, please refer to the General Caveat and Committee Report. (Please refer to Volume I)
2. Percentages may not necessarily total 100.0% due to rounding.

ACTUAL OPERATING EXPENSES BY OBJECT AND FUNCTIONAL AREA
FOR THE FISCAL YEAR ENDED APRIL 30, 1980
(IN THOUSANDS OF DOLLARS)

TABLE 4

INSTITUTION: TOTAL FOR ALL AFFILIATED AND FEDERATED INSTITUTIONS

FUNCTIONAL AREA: / OBJECT OF EXPENSE	INSTRUCTION AND RESEARCH									
	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
1. SALARIES AND WAGES										
(I) ACADEMIC RANKS	14322	0	14322	0	0	0	0	0	0	14322
(II) OTHER INSTRUCTION AND RESEARCH	261	0	261	0	0	0	0	0	0	261
(III) OTHER SALARIES AND WAGES	856	0	856	1273	0	392	2301	1414	137	6373
TOTAL SALARIES AND WAGES	15439	0	15439	1273	0	392	2301	1414	137	20956
2. EMPLOYEE BENEFITS	1899	0	1899	112	0	37	243	146	15	2452
TOTAL SALARIES AND BENEFITS	17338	0	17338	1385	0	429	2544	1560	152	23408
3. LIBRARY ACQUISITIONS	0	0	0	665	0	0	0	0	0	665
4. EQUIPMENT AND FURNITURE (A) PURCHASE	76	0	76	20	0	4	40	79	0	219
(B) RENTAL	5	0	5	0	0	1	27	1	0	34
5. OPERATIONAL SUPPLIES AND EXPENSES	573	0	573	100	0	60	408	322	64	1527
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	0	0	0	0	0	833	0	833
8. TAXES	0	0	0	0	0	0	0	1	87	88
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	816	0	816
10. EXTERNALLY CONTRACTED SERVICES	457	0	457	5	0	139	45	168	8	812
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	634	0	0	0	634
12. PRINCIPAL AND INTEREST REPAYMENTS	18	0	18	0	0	75	21	104	12	230
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	26	0	26
14. BUILDINGS	0	0	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	799	0	799	8	0	49	537	107	396	1896
16. INTERNAL COST ALLOCATIONS	4	0	4	0	0	0	164	0	-3	165
TOTAL	19270	0	19270	2183	0	1388	3786	4007	716	31350

COMPUTING COSTS:	
ACADEMIC	0
NON-ACADEMIC	0
TOTAL	0

PERCENTAGE OF OPERATING EXPENSES BY OBJECT OF EXPENSE BY INSTITUTION
FOR THE FISCAL YEAR ENDED APRIL 30, 1980

TABLE 8A
OPERATING EXPENSE ANALYSIS

OBJECT OF EXPENSE	HUNT	SUDB	THOR	MCMA DIVI ST AU	ST PA	QUEEN THEO	KNOX	REGI ST MI	TRIN	VICT	WYCL	CONRA GREB	RENI ST JE	ST PA	BRES	HURON	KING	LUTH	DOMI	TOTAL
1. SALARIES AND WAGES																				
(I) ACADEMIC RANKS	25.4	47.1	45.8	51.8	25.0	48.4	59.4	34.4	50.2	50.3	45.0	49.9	18.5	45.0	46.7	52.4	16.1	39.8	49.3	42.8	34.3	42.1	45.7
(II) OTHER INSTRUCTION AND RESEARCH	0.0	0.0	0.0	0.0	2.4	0.1	2.1	0.0	0.0	2.2	2.0	0.0	0.9	1.2	0.8	0.0	0.0	0.0	0.0	0.7	6.9	0.6	0.8
(III) OTHER SALARIES AND WAGES	12.7	17.4	18.3	12.4	28.7	30.2	8.2	20.3	22.2	20.3	21.4	22.2	18.1	16.0	20.1	12.4	22.6	15.9	15.4	21.9	19.9	15.8	20.3
TOTAL SALARIES AND WAGES	38.2	64.5	64.1	64.2	56.1	78.7	69.6	54.8	72.4	72.8	68.4	72.1	37.6	62.2	67.6	64.8	38.7	55.7	64.6	65.4	61.2	58.5	66.8
2. EMPLOYEE BENEFITS	2.8	3.0	6.1	8.4	2.1	5.2	7.6	3.3	0.7	10.0	14.7	14.0	4.5	5.0	5.8	4.6	3.8	2.7	5.1	5.5	6.4	0.0	7.8
TOTAL SALARIES AND BENEFITS	40.9	67.5	70.2	72.6	58.3	83.9	77.3	58.1	73.1	82.8	83.2	86.1	42.0	67.2	73.4	69.4	42.5	58.4	69.7	70.8	67.6	58.5	74.7
3. LIBRARY ACQUISITIONS	1.6	0.5	1.5	0.0	1.4	5.3	1.5	3.1	3.0	1.6	0.9	1.7	1.6	1.9	0.4	1.2	0.0	1.9	2.6	2.7	3.5	10.8	2.1
4. EQUIPMENT AND FURNITURE (A) PURCHASE	0.0	0.4	0.0	0.2	0.1	1.4	1.9	0.0	0.0	0.4	0.4	0.3	0.8	1.9	0.3	1.9	0.0	0.1	0.0	1.0	2.4	5.7	0.7
(B) RENTAL	0.0	0.2	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0	3.5	0.1
5. OPERATIONAL SUPPLIES AND EXPENSES	5.6	5.8	12.2	5.6	4.0	3.1	4.7	5.7	9.1	5.0	3.8	3.1	2.5	10.0	6.7	6.3	38.7	3.0	5.3	5.8	5.6	3.5	4.9
6. COST OF GOODS SOLD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7. UTILITIES	0.0	4.0	0.0	5.1	7.2	2.0	0.9	3.5	1.7	4.3	3.0	2.1	4.7	4.5	0.5	1.1	10.2	3.2	0.3	2.0	2.4	0.6	2.7
8. TAXES	0.0	0.0	0.0	0.4	0.4	0.0	0.0	0.7	0.4	0.2	0.1	0.1	0.5	0.0	0.0	0.0	0.0	0.0	0.0	1.6	0.0	0.0	0.3
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0.0	1.6	0.0	0.0	0.0	0.0	0.0	6.0	0.4	0.6	4.8	3.5	39.4	0.0	0.0	0.0	0.0	2.7	0.0	1.6	7.2	0.0	2.6
10. EXTERNALLY CONTRACTED SERVICES	42.3	7.3	0.0	0.0	1.0	0.0	0.0	0.0	1.1	0.0	0.8	0.0	0.0	0.0	0.4	2.3	0.0	17.1	6.3	1.9	0.0	0.0	2.6
11. SCHOLARSHIPS, BURSARIES, ETC.	0.7	0.5	0.0	0.0	12.0	0.7	6.2	11.2	1.7	3.0	0.7	1.8	0.0	1.4	0.0	1.2	0.0	1.8	1.9	1.6	6.9	0.0	2.0
12. PRINCIPAL AND INTEREST REPAYMENTS	0.0	9.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0	2.3	0.0	0.0	5.4	1.2	0.0	0.0	0.0	0.7
13. LAND AND SITE SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9	0.0	1.2	0.0	0.0	0.0	0.0	0.0	0.1
14. BUILDINGS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
15. MISCELLANEOUS	7.5	2.8	16.0	16.1	15.3	3.5	7.6	11.7	9.6	9.0	2.6	1.6	7.8	12.2	16.0	15.2	8.6	6.3	0.6	10.8	4.5	16.5	6.0
16. INTERNAL COST ALLOCATIONS	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.8	-0.4	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	12.0	0.0	0.0	0.9	0.5
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

Notes: 1. When making comparisons among institutions, please refer to the General Caveat and Committee Report. (Please refer to Volume I)
2. Percentages may not necessarily total 100.0% due to rounding.

PERCENTAGE OF OPERATING EXPENSES BY FUNCTIONAL AREA BY INSTITUTION
FOR THE FISCAL YEAR ENDED APRIL 30, 1980

TABLE 4B
OPERATING EXPENSE ANALYSIS

FUNCTIONAL AREA: / INSTITUTION	INSTRUCTION AND RESEARCH			LIBRARY	ACADEMIC COMPUTING	ACAD. SUB-TOTAL	NON-ACADEMIC COMPUTING	STUDENT SERVICES	ADMIN.	PHYSICAL PLANT	OTHER	TOTAL
	ALL EXCLUDING MEDICINE	MEDICINE	SUB-TOTAL									
HUNTINGTON UNIVERSITY	73.3	0.0	73.3	5.2	0.0	78.6	0.0	0.7	17.4	0.0	3.3	100.0
UNIVERSITY OF SUDBURY	50.9	0.0	50.9	5.6	0.0	56.5	0.0	0.9	19.5	23.1	0.0	100.0
THORNELOE UNIVERSITY	60.3	0.0	60.3	1.5	0.0	61.8	0.0	0.0	38.2	0.0	0.0	100.0
MCMASTER DIVINITY	81.2	0.0	81.2	0.0	0.0	81.2	0.0	0.0	4.7	12.8	1.3	100.0
ST AUGUSTINE'S SEMINARY	34.1	0.0	34.1	5.1	0.0	39.2	0.0	18.1	12.8	28.6	1.4	100.0
ST PAUL UNIVERSITY	64.0	0.0	64.0	13.7	0.0	77.7	0.0	1.6	11.2	8.0	1.5	100.0
QUEEN'S THEOLOGICAL	78.3	0.0	78.3	1.5	0.0	79.8	0.0	6.2	12.0	0.9	1.2	100.0
KNOX COLLEGE	37.2	0.0	37.2	11.2	0.0	48.3	0.0	11.2	24.0	15.8	0.7	100.0
REGIS COLLEGE	50.9	0.0	50.9	13.1	0.0	64.1	0.0	1.7	20.7	13.1	0.4	100.0
ST MICHAEL'S COLLEGE	67.1	0.0	67.1	6.9	0.0	73.9	0.0	4.2	7.1	12.0	2.7	100.0
TRINITY COLLEGE	60.9	0.0	60.9	4.7	0.0	65.5	0.0	2.5	12.0	16.3	3.7	100.0
VICTORIA COLLEGE	64.3	0.0	64.3	8.7	0.0	73.0	0.0	2.5	7.9	14.2	2.4	100.0
WYCLIFFE COLLEGE	46.8	0.0	46.8	1.7	0.0	48.5	0.0	0.0	3.8	47.2	0.5	100.0
CONRAD GREBEL COLLEGE	61.0	0.0	61.0	7.9	0.0	69.0	0.0	3.6	18.1	9.3	0.0	100.0
RENISON COLLEGE	71.2	0.0	71.2	1.3	0.0	72.5	0.0	2.7	21.2	3.6	0.0	100.0
ST JEROME'S COLLEGE	74.3	0.0	74.3	2.8	0.0	77.1	0.0	8.4	6.7	7.8	0.0	100.0
ST PAUL'S COLLEGE	50.0	0.0	50.0	0.0	0.0	50.0	0.0	2.2	10.8	37.1	0.0	100.0
PRESCIA COLLEGE	50.0	0.0	50.0	5.0	0.0	55.0	0.0	17.1	13.9	14.0	0.0	100.0
HURON COLLEGE	66.2	0.0	66.2	7.2	0.0	73.4	0.0	1.9	24.4	0.3	0.0	100.0
KING'S COLLEGE	53.4	0.0	53.4	6.6	0.0	60.1	0.0	6.0	12.7	13.3	7.9	100.0
WAT LUTHERAN SEMINARY	62.0	0.0	62.0	7.4	0.0	69.4	0.0	6.9	7.7	14.6	1.3	100.0
DOMINICAIN COLLEGE	51.3	0.0	51.3	20.6	0.0	71.8	0.0	0.0	27.5	0.6	0.0	100.0
AVERAGE ALL INSTITUTIONS	61.5	0.0	61.5	7.0	0.0	68.4	0.0	4.4	12.1	12.8	2.3	100.0

Notes: 1. When making comparisons among institutions, please refer to the General Caveat and Committee Report. (Please refer to Volume I)
2. Percentages may not necessarily total 100.0% due to rounding.

Table 5

PERCENTAGE ANALYSIS OF REVENUES BY SOURCE AND BY TYPE OF FUND
TOTAL ALL AFFILIATED AND FEDERATED INSTITUTIONS
1978-79 to 1979-80

	1978-79	1979-80
I OPERATING REVENUE BY SOURCE OF REVENUE		
Government Grants and Contracts		
Ontario		
Formula	45.7%	44.4%
Extra Formula	1.0	1.1
MCU Grants	0.4	0.4
Other	0.0	0.0
Total Ontario Grants	47.1	45.8
Federal	0.1	0.1
Municipal	0.0	0.0
Other 1/	-	0.0
Fees		
Tuition Credit	25.7	25.8
Tuition Non-Credit	0.0	0.0
Miscellaneous	1.0	1.0
Gifts, Donations, & Non-Government Grants	12.5	12.8
Borrowings	0.0	0.0
Sales of Services & Products	1.4	1.4
Investment Income	8.7	9.5
Miscellaneous	2.9	1.5
Interfund Transfers	0.6	2.1
TOTAL	100.0%	100.0%
II TOTAL REVENUE BY TYPE OF FUND		
Non-Capital		
Operating	76.0%	75.1%
Ancillary Enterprises	21.4	21.2
Sponsored Research	0.1	0.2
Trust and Endowments	2.4	3.3
Other (including non-credit)	0.1	0.1
Total Non-Capital	100.0%	100.0%
Total Funds		
Non-Capital	97.6%	96.9%
Capital	2.4	3.1
Total All Funds	100.0%	100.0%

1/ Prior to 1979-80 'Other' was reported under 'Miscellaneous' revenue.

Table 6

PERCENTAGE ANALYSIS OF EXPENSES
BY OBJECT OF EXPENSE, BY FUNCTIONAL AREA AND BY TYPE OF FUND
TOTAL ALL AFFILIATED AND FEDERATED INSTITUTIONS
1978-79 to 1979-80

		1978-79	1979-80
I	OPERATING EXPENSES BY OBJECT OF EXPENSE		
	Salaries and Wages		
	Academic Ranks	46.3%	45.7%
	Other Instruction and Research	0.8	0.8
	Other Salaries and Wages	21.5	20.3
	Total Salaries and Wages	68.6	66.8
	Employee Benefits	8.2	7.8
	Total Salaries and Benefits	76.8	74.7
	Library Acquisitions	1.9	2.1
	Equipment and Furniture		
	Purchase	0.9	0.7
	Rental	0.1	0.1
	Operational Supplies and Expenses	4.9	4.9
	Utilities	3.0	2.7
	Taxes	0.3	0.3
	Renovations, Alterations and Major Repairs	3.3	2.6
	Externally Contracted Services	2.4	2.6
	Scholarships, Bursaries, etc.	2.0	2.0
	Principal and Interest Repayments	0.8	0.7
	Miscellaneous	5.8	6.0
	Internal Cost Allocations	-1.4	0.5
	TOTAL	100.0%	100.0%
II	OPERATING EXPENSES BY FUNCTIONAL AREA		
	Instruction and Research	61.6%	61.5
	Library	7.0	7.0
	Academic Computing	0.0	0.0
	Total Instruction, Library Ac. Comp.	68.6	68.4
	Non-Academic Computing	0.0	0.0
	Student Services	3.8	4.4
	Administration	11.6	12.1
	Physical Plant	13.3	12.8
	Other	2.7	2.3
	TOTAL	100.0%	100.0%
III	TOTAL EXPENSES BY TYPE OF FUND		
	Non-Capital		
	Operating	75.5%	76.0%
	Ancillary Enterprises	22.6	22.2
	Sponsored Research	0.1	0.2
	Trust and Endowment	1.7	1.5
	Other (including non-credit)	0.1	0.1
	Total Non-Capital	100.0%	100.0%
	Total Funds		
	Non-Capital	98.3%	97.1%
	Capital	1.7	2.9
	Total All Funds	100.0%	100.0%

HUNTINGTON

TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF GENERAL FUND
AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS
FOR THE FISCAL YEAR ENDED APRIL 30, 1980
(IN THOUSANDS OF DOLLARS)

INSTITUTION: HUNTINGTON UNIVERSITY (LAURENTIAN)

	GENERAL FUNDS			
	OPERATING	OTHER (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
TOTAL REVENUE (FROM A2)	514	0	289	803
TOTAL EXPENSE (FROM A3)	574	0	208	782
EXCESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	-60	0	81	21
DEDUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	0	0	0	0
ADD EXPENDITURES APPLICABLE TO PRIOR YEAR'S APPROPRIATIONS (SEE NOTE 2)	0	0	0	0
EXCESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	-60	0	81	21

NOTE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

NOTE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

ACTUAL REVENUE BY SOURCE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1980
(IN THOUSANDS OF DOLLARS)

INSTITUTION: HUNTINGTON UNIVERSITY (LAURENTIAN)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
SOURCE OF REVENUE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
1. GOVERNMENT GRANTS AND CONTRACTS								
(I) ONTARIO								
(A) FORMULA	334	0	0	334	0	0	0	334
(B) EXTRA FORMULA	49	0	0	49	0	0	0	49
(C) MCU GRANTS	2	0	0	2	0	0	0	2
(D) OTHER	0	0	0	0	0	0	0	0
TOTAL ONTARIO GRANTS	385	0	0	385	0	0	0	385
(II) FEDERAL	0	0	0	0	0	0	0	0
(III) MUNICIPAL	0	0	0	0	0	0	0	0
(IV) OTHER	0	0	0	0	0	0	0	0
2. FEES (A) TUITION CREDIT	103	0	0	103	0	0	0	103
(B) TUITION NON-CREDIT	0	0	0	0	0	0	0	0
(C) MISCELLANEOUS	0	0	144	144	0	0	0	144
3. BORROWINGS	0	0	0	0	0	0	0	0
4. GIFTS, DONATIONS, AND NON-GOVT GRANTS	22	0	0	22	0	1	0	23
5. SALES OF SERVICE AND PRODUCTS	0	0	0	0	0	0	0	0
6. INVESTMENT INCOME	0	0	145	145	0	4	0	149
7. MISCELLANEOUS	0	0	0	0	0	0	0	0
8. INTERFUND TRANSFERS	4	0	0	4	0	-4	0	0
TOTAL REVENUE	514	0	289	803	0	1	0	804

EXPENSES (ALL FUNDS) BY OBJECT AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1980
(IN THOUSANDS OF DOLLARS)

INSTITUTION: HUNTINGTON UNIVERSITY (LAURENTIAN)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
OBJECT OF EXPENSE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(I) ACADEMIC RANKS	146	0	0	146	0	0	0	146
(II) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0
(III) OTHER SALARIES AND WAGES	73	0	79	152	0	0	0	152
TOTAL SALARIES AND WAGES	219	0	79	298	0	0	0	298
2. EMPLOYEE BENEFITS	16	0	9	25	0	0	0	25
TOTAL SALARIES AND BENEFITS	235	0	88	323	0	0	0	323
3. LIBRARY ACQUISITIONS	9	0	0	9	0	0	0	9
4. EQUIPMENT AND FURNITURE (A) PURCHASE	0	0	0	0	0	0	0	0
(B) RENTAL	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	32	0	40	72	0	0	0	72
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	37	37	0	0	0	37
8. TAXES	0	0	0	0	0	0	0	0
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	0
10. EXTERNALLY CONTRACTED SERVICES	243	0	0	243	0	0	0	243
11. SCHOLARSHIPS, BURSARIES, ETC.	4	0	0	4	0	0	0	4
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	51	51	0	0	0	51
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	43	0	0	43	0	0	0	43
16. INTERNAL COST ALLOCATIONS	8	0	-8	0	0	0	0	0
TOTAL	574	0	208	782	0	0	0	782

ACTUAL OPERATING EXPENSES BY OBJECT AND FUNCTIONAL AREA
FOR THE FISCAL YEAR ENDED APRIL 30, 1980
(IN THOUSANDS OF DOLLARS)

INSTITUTION: HUNTINGTON UNIVERSITY (LAURENTIAN)

FUNCTIONAL AREA:	INSTRUCTION AND RESEARCH									
OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
1. SALARIES AND WAGES										
(I) ACADEMIC RANKS	146	0	146	0	0	0	0	0	0	146
(II) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0	0	0
(III) OTHER SALARIES AND WAGES	0	0	0	20	0	0	53	0	0	73
TOTAL SALARIES AND WAGES	146	0	146	20	0	0	53	0	0	219
2. EMPLOYEE BENEFITS	13	0	13	1	0	0	2	0	0	16
TOTAL SALARIES AND BENEFITS	159	0	159	21	0	0	55	0	0	235
3. LIBRARY ACQUISITIONS	0	0	0	9	0	0	0	0	0	9
4. EQUIPMENT AND FURNITURE (A) PURCHASE	0	0	0	0	0	0	0	0	0	0
(B) RENTAL	0	0	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	4	0	4	0	0	0	28	0	0	32
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	0	0	0	0	0	0	0	0
8. TAXES	0	0	0	0	0	0	0	0	0	0
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	0	0	0
10. EXTERNALLY CONTRACTED SERVICES	243	0	243	0	0	0	0	0	0	243
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	4	0	0	0	4
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	15	0	15	0	0	0	9	0	19	43
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	8	0	0	8
TOTAL	421	0	421	30	0	4	100	0	19	574

COMPUTING COSTS:	
ACADEMIC	0
NON-ACADEMIC	0
TOTAL	0

SUDBURY

TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF GENERAL FUND
AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS
FOR THE FISCAL YEAR ENDED APRIL 30, 1980
(IN THOUSANDS OF DOLLARS)

INSTITUTION: UNIVERSITY OF SUDBURY (LAURENTIAN)

	GENERAL FUNDS			
	OPERATING	OTHER (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTA
TOTAL REVENUE (FROM A2)	1151	0	146	1297
TOTAL EXPENSE (FROM A3)	1100	0	220	1320
EXCESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	51	0	-74	-23
DEDUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	0	0	0	0
ADD EXPENDITURES APPLICABLE TO PRIOR YEAR'S APPROPRIATIONS (SEE NOTE 2)	0	0	0	0
EXCESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	51	0	-74	-23

NOTE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

NOTE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

ACTUAL REVENUE BY SOURCE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1980
(IN THOUSANDS OF DOLLARS)

INSTITUTION: UNIVERSITY OF SUDBURY (LAURENTIAN)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
SOURCE OF REVENUE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTA (8)
1. GOVERNMENT GRANTS AND CONTRACTS								
(I) ONTARIO								
(A) FORMULA	523	0	0	523	0	0	0	52
(B) EXTRA FORMULA	98	0	0	98	0	0	0	9
(C) MCU GRANTS	26	0	0	26	20	0	0	4
(D) OTHER	0	0	0	0	0	0	0	
TOTAL ONTARIO GRANTS	647	0	0	647	20	0	0	66
(II) FEDERAL	0	0	0	0	0	0	0	
(III) MUNICIPAL	0	0	0	0	0	0	0	
(IV) OTHER	0	0	0	0	0	0	0	
2. FEES (A) TUITION CREDIT	173	0	0	173	0	0	0	17
(B) TUITION NON-CREDIT	0	0	0	0	0	0	0	
(C) MISCELLANEOUS	0	0	0	0	0	0	0	
3. BORROWINGS	0	0	0	0	0	0	0	
4. GIFTS, DONATIONS, AND NON-GOVT GRANTS	211	0	0	211	12	0	0	22
5. SALES OF SERVICE AND PRODUCTS	7	0	146	153	0	0	0	15
6. INVESTMENT INCOME	33	0	0	33	0	0	0	3
7. MISCELLANEOUS	80	0	0	80	0	0	0	8
8. INTERFUND TRANSFERS	0	0	0	0	0	0	0	
TOTAL REVENUE	1151	0	146	1297	32	0	0	132

EXPENSES (ALL FUNDS) BY OBJECT AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1980
(IN THOUSANDS OF DOLLARS)

INSTITUTION: UNIVERSITY OF SUDBURY (LAURENTIAN)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
OBJECT OF EXPENSE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(I) ACADEMIC RANKS	518	0	0	518	0	0	0	518
(II) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0
(III) OTHER SALARIES AND WAGES	191	0	102	293	0	0	0	293
TOTAL SALARIES AND WAGES	709	0	102	811	0	0	0	811
2. EMPLOYEE BENEFITS	33	0	4	37	0	0	0	37
TOTAL SALARIES AND BENEFITS	742	0	106	848	0	0	0	848
3. LIBRARY ACQUISITIONS	6	0	0	6	2	0	0	8
4. EQUIPMENT AND FURNITURE (A) PURCHASE	4	0	0	4	0	0	0	4
(B) RENTAL	2	0	0	2	0	0	0	2
5. OPERATIONAL SUPPLIES AND EXPENSES	64	0	20	84	33	0	0	117
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0
7. UTILITIES	44	0	29	73	0	0	0	73
8. TAXES	0	0	0	0	0	0	0	0
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	18	0	0	18	0	0	0	18
10. EXTERNALLY CONTRACTED SERVICES	80	0	0	80	0	0	0	80
11. SCHOLARSHIPS, BURSARIES, ETC.	5	0	0	5	0	0	0	5
12. PRINCIPAL AND INTEREST REPAYMENTS	104	0	65	169	0	0	0	169
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	31	0	0	31	0	0	0	31
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0
TOTAL	1100	0	220	1320	35	0	0	1355

ACTUAL OPERATING EXPENSES BY OBJECT AND FUNCTIONAL AREA
FOR THE FISCAL YEAR ENDED APRIL 30, 1980
(IN THOUSANDS OF DOLLARS)

INSTITUTION: UNIVERSITY OF SUDBURY (LAURENTIAN)

FUNCTIONAL AREA:	INSTRUCTION AND RESEARCH									
OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTA (10
1. SALARIES AND WAGES										
(I) ACADEMIC RANKS	518	0	518	0	0	0	0	0	0	5
(II) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0	0	
(III) OTHER SALARIES AND WAGES	0	0	0	45	0	0	118	28	0	1
TOTAL SALARIES AND WAGES	518	0	518	45	0	0	118	28	0	7
2. EMPLOYEE BENEFITS	25	0	25	2	0	0	5	1	0	
TOTAL SALARIES AND BENEFITS	543	0	543	47	0	0	123	29	0	7
3. LIBRARY ACQUISITIONS	0	0	0	6	0	0	0	0	0	
4. EQUIPMENT AND FURNITURE (A) PURCHASE	0	0	0	0	0	0	0	4	0	
(B) RENTAL	0	0	0	0	0	0	2	0	0	
5. OPERATIONAL SUPPLIES AND EXPENSES	9	0	9	9	0	5	26	15	0	
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	
7. UTILITIES	0	0	0	0	0	0	0	44	0	
8. TAXES	0	0	0	0	0	0	0	0	0	
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	18	0	
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	40	40	0	
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	5	0	0	0	
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	104	0	1
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	
14. BUILDINGS	0	0	0	0	0	0	0	0	0	
15. MISCELLANEOUS	8	0	8	0	0	0	23	0	0	
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0	0	
TOTAL	560	0	560	62	0	10	214	254	0	1

COMPUTING COSTS:	
ACADEMIC	0
NON-ACADEMIC	0
TOTAL	0

THORNELOE

TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF GENERAL FUND
AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS
FOR THE FISCAL YEAR ENDED APRIL 30, 1980
(IN THOUSANDS OF DOLLARS)

INSTITUTION: THORNELOE UNIVERSITY (LAURENTIAN)

	GENERAL FUNDS			
	OPERATING	OTHER (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
TOTAL REVENUE (FROM A2)	131	0	67	198
TOTAL EXPENSE (FROM A3)	131	0	67	198
EXCESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	0	0	0	0
DEDUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	0	0	0	0
ADD EXPENDITURES APPLICABLE TO PRIOR YEAR'S APPROPRIATIONS (SEE NOTE 2)	0	0	0	0
EXCESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	0	0	0	0

NOTE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

NOTE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

ACTUAL REVENUE BY SOURCE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1980
(IN THOUSANDS OF DOLLARS)

INSTITUTION: THORNELOE UNIVERSITY (LAURENTIAN)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
SOURCE OF REVENUE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
1. GOVERNMENT GRANTS AND CONTRACTS								
(I) ONTARIO								
(A) FORMULA	70	0	0	70	0	0	0	70
(B) EXTRA FORMULA	9	0	0	9	0	0	0	9
(C) MCU GRANTS	0	0	0	0	0	0	0	0
(D) OTHER	0	0	0	0	0	0	0	0
TOTAL ONTARIO GRANTS	79	0	0	79	0	0	0	79
(II) FEDERAL	0	0	0	0	0	0	0	0
(III) MUNICIPAL	0	0	0	0	0	0	0	0
(IV) OTHER	0	0	0	0	0	0	0	0
2. FEES (A) TUITION CREDIT	29	0	0	29	0	0	0	29
(B) TUITION NON-CREDIT	0	0	62	62	0	0	0	62
(C) MISCELLANEOUS	0	0	0	0	0	0	0	0
3. BORROWINGS	0	0	0	0	0	0	0	0
4. GIFTS, DONATIONS, AND NON-GOVT GRANTS	2	0	0	2	0	9	0	11
5. SALES OF SERVICE AND PRODUCTS	0	0	0	0	0	0	0	0
6. INVESTMENT INCOME	3	0	0	3	0	32	11	46
7. MISCELLANEOUS	0	0	0	0	0	0	0	0
8. INTERFUND TRANSFERS	18	0	5	23	0	-23	0	0
TOTAL REVENUE	131	0	67	198	0	18	11	227

EXPENSES (ALL FUNDS) BY OBJECT AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1980
(IN THOUSANDS OF DOLLARS)

INSTITUTION: THORNELOE UNIVERSITY (LAURENTIAN)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
OBJECT OF EXPENSE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(I) ACADEMIC RANKS	60	0	0	60	0	0	0	60
(II) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0
(III) OTHER SALARIES AND WAGES	24	0	15	39	0	0	0	39
TOTAL SALARIES AND WAGES	84	0	15	99	0	0	0	99
2. EMPLOYEE BENEFITS	8	0	2	10	0	0	0	10
TOTAL SALARIES AND BENEFITS	92	0	17	109	0	0	0	109
3. LIBRARY ACQUISITIONS	2	0	0	2	0	0	0	2
4. EQUIPMENT AND FURNITURE (A) PURCHASE	0	0	0	0	0	0	0	0
(B) RENTAL	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	16	0	0	16	0	0	0	16
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	15	15	0	0	0	15
8. TAXES	0	0	0	0	0	0	0	0
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	0
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	0
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	8	0	8
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	22	22	0	0	0	22
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	11	11	0	0	0	11
15. MISCELLANEOUS	21	0	2	23	0	0	0	23
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0
TOTAL	131	0	67	198	0	8	0	206

ACTUAL OPERATING EXPENSES BY OBJECT AND FUNCTIONAL AREA
FOR THE FISCAL YEAR ENDED APRIL 30, 1980
(IN THOUSANDS OF DOLLARS)

INSTITUTION: THORNELOE UNIVERSITY (LAURENTIAN)

FUNCTIONAL AREA: INSTRUCTION AND RESEARCH

OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUP TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
1. SALARIES AND WAGES										
(I) ACADEMIC RANKS	60	0	60	0	0	0	0	0	0	60
(II) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0	0	0
(III) OTHER SALARIES AND WAGES	0	0	0	0	0	0	24	0	0	24
TOTAL SALARIES AND WAGES	60	0	60	0	0	0	24	0	0	84
2. EMPLOYEE BENEFITS	6	0	6	0	0	0	2	0	0	8
TOTAL SALARIES AND BENEFITS	66	0	66	0	0	0	26	0	0	92
3. LIBRARY ACQUISITIONS	0	0	0	2	0	0	0	0	0	2
4. EQUIPMENT AND FURNITURE (A) PURCHASE	0	0	0	0	0	0	0	0	0	0
(B) RENTAL	0	0	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	9	0	9	0	0	0	7	0	0	16
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	0	0	0	0	0	0	0	0
8. TAXES	0	0	0	0	0	0	0	0	0	0
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	0	0	0
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	0	0	0
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	0	0	0	0	0
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	4	0	4	0	0	0	17	0	0	21
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0	0	0
TOTAL	79	0	79	2	0	0	50	0	0	131

COMPUTING COSTS: ACADEMIC 0
NON-ACADEMIC 0
TOTAL 0

MCMASTER DIVINITY

TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF GENERAL FUND
AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1979
(IN THOUSANDS OF DOLLARS)

INSTITUTION: MCMASTER DIVINITY (MCMASTER)

	GENERAL FUNDS			
	OPERATING	OTHER (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
TOTAL REVENUE (FROM A2)	448	4	0	452
TOTAL EXPENSE (FROM A3)	467	7	0	474
EXCESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	-19	-3	0	-22
DEDUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	0	0	0	0
ADD EXPENDITURES APPLICABLE TO PRIOR YEAR'S APPROPRIATIONS (SEE NOTE 2)	0	0	0	0
EXCESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	-19	-3	0	-22

NOTE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

NOTE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

ACTUAL REVENUE BY SOURCE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1979
(IN THOUSANDS OF DOLLARS)

INSTITUTION: MCMASTER DIVINITY (MCMASTER)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
SOURCE OF REVENUE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
1. GOVERNMENT GRANTS AND CONTRACTS								
(I) ONTARIO								
(A) FORMULA	101	0	0	101	0	0	0	101
(B) EXTRA FORMULA	0	0	0	0	0	0	0	0
(C) MCU GRANTS	2	0	0	2	0	0	0	2
(D) OTHER	0	0	0	0	0	0	0	0
TOTAL ONTARIO GRANTS	103	0	0	103	0	0	0	103
(II) FEDERAL	0	0	0	0	0	0	0	0
(III) MUNICIPAL	0	0	0	0	0	0	0	0
(IV) OTHER	0	0	0	0	0	0	0	0
2. FEES (A) TUITION CREDIT	41	0	0	41	0	0	0	41
(B) TUITION NON-CREDIT	0	4	0	4	0	0	0	4
(C) MISCELLANEOUS	0	0	0	0	0	0	0	0
3. BORROWINGS	0	0	0	0	0	0	0	0
4. GIFTS, DONATIONS, AND NON-GOVT GRANTS	100	0	0	100	0	73	0	173
5. SALES OF SERVICE AND PRODUCTS	0	0	0	0	0	0	0	0
6. INVESTMENT INCOME	107	0	0	107	0	48	0	155
7. MISCELLANEOUS	85	0	0	85	0	0	0	85
8. INTERFUND TRANSFERS	12	0	0	12	0	-12	0	0
TOTAL REVENUE	448	4	0	452	0	109	0	561

EXPENSES (ALL FUNDS) BY OBJECT AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1979
(IN THOUSANDS OF DOLLARS)

INSTITUTION: MCMASTER DIVINITY (MCMASTER)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
OBJECT OF EXPENSE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(I) ACADEMIC RANKS	242	0	0	242	0	0	0	242
(II) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0
(III) OTHER SALARIES AND WAGES	58	0	0	58	0	0	0	58
TOTAL SALARIES AND WAGES	300	0	0	300	0	0	0	300
2. EMPLOYEE BENEFITS	39	0	0	39	0	0	0	39
TOTAL SALARIES AND BENEFITS	339	0	0	339	0	0	0	339
3. LIBRARY ACQUISITIONS	0	0	0	0	0	0	0	0
4. EQUIPMENT AND FURNITURE (A) PURCHASE	1	0	0	1	0	0	0	1
(B) RENTAL	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	26	0	0	26	0	0	0	26
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0
7. UTILITIES	24	0	0	24	0	0	0	24
8. TAXES	2	0	0	2	0	0	0	2
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	0
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	0
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	69	0	69
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	75	7	0	82	0	30	0	112
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0
TOTAL	467	7	0	474	0	99	0	573

ACTUAL OPERATING EXPENSES BY OBJECT AND FUNCTIONAL AREA
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1979
(IN THOUSANDS OF DOLLARS)

INSTITUTION: MCMASTER DIVINITY (MCMASTER)

FUNCTIONAL AREA:	INSTRUCTION AND RESEARCH									
OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
1. SALARIES AND WAGES										
(I) ACADEMIC RANKS	242	0	242	0	0	0	0	0	0	24
(II) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0	0	
(III) OTHER SALARIES AND WAGES	32	0	32	0	0	0	0	26	0	5
TOTAL SALARIES AND WAGES	274	0	274	0	0	0	0	26	0	30
2. EMPLOYEE BENEFITS	37	0	37	0	0	0	0	2	0	3
TOTAL SALARIES AND BENEFITS	311	0	311	0	0	0	0	28	0	33
3. LIBRARY ACQUISITIONS	0	0	0	0	0	0	0	0	0	
4. EQUIPMENT AND FURNITURE (A) PURCHASE	1	0	1	0	0	0	0	0	0	
(B) RENTAL	0	0	0	0	0	0	0	0	0	
5. OPERATIONAL SUPPLIES AND EXPENSES	19	0	19	0	0	0	0	7	0	2
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	
7. UTILITIES	0	0	0	0	0	0	0	24	0	2
8. TAXES	0	0	0	0	0	0	0	0	2	
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	0	0	
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	0	0	
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	0	0	0	0	
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0	0	
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	
14. BUILDINGS	0	0	0	0	0	0	0	0	0	
15. MISCELLANEOUS	48	0	48	0	0	0	22	1	4	7
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0	0	
TOTAL	379	0	379	0	0	0	22	60	6	46

COMPUTING COSTS:	
ACADEMIC	0
NON-ACADEMIC	0
TOTAL	0

ST. AUGUSTINE'S

TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF GENERAL FUND
AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS
FOR THE FISCAL YEAR ENDED APRIL 30, 1980
(IN THOUSANDS OF DOLLARS)

INSTITUTION: ST AUGUSTINE'S SEMINARY (OTTAWA)

	GENERAL FUNDS			
	OPERATING	OTHER (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
TOTAL REVENUE (FROM A2)	796	2	254	1052
TOTAL EXPENSE (FROM A3)	791	13	239	1043
EXCESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	5	-11	15	9
DEDUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	0	0	0	0
ADD EXPENDITURES APPLICABLE TO PRIOR YEAR'S APPROPRIATIONS (SEE NOTE 2)	0	0	0	0
EXCESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	5	-11	15	9

NOTE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

NOTE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

ACTUAL REVENUE BY SOURCE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1980
(IN THOUSANDS OF DOLLARS)

INSTITUTION: ST AUGUSTINE'S SEMINARY (OTTAWA)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
SOURCE OF REVENUE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
1. GOVERNMENT GRANTS AND CONTRACTS								
(I) ONTARIO								
(A) FORMULA	110	0	0	110	0	0	0	110
(B) EXTRA FORMULA	0	0	0	0	0	0	0	0
(C) MCU GRANTS	0	0	0	0	0	0	0	0
(D) OTHER	3	0	0	3	0	0	0	3
TOTAL ONTARIO GRANTS	113	0	0	113	0	0	0	113
(II) FEDERAL	0	0	0	0	0	0	0	0
(III) MUNICIPAL	0	0	0	0	0	0	0	0
(IV) OTHER	0	0	0	0	0	0	0	0
2. FEES (A) TUITION CREDIT	55	0	0	55	0	0	0	55
(B) TUITION NON-CREDIT	0	2	0	2	0	0	0	2
(C) MISCELLANEOUS	0	0	141	141	0	0	0	141
3. BORROWINGS	0	0	0	0	0	0	0	0
4. GIFTS, DONATIONS, AND NON-GOVT GRANTS	149	0	0	149	0	0	390	539
5. SALES OF SERVICE AND PRODUCTS	0	0	65	65	0	0	0	65
6. INVESTMENT INCOME	34	0	0	34	0	0	106	140
7. MISCELLANEOUS	0	0	48	48	0	0	0	48
8. INTERFUND TRANSFERS	445	0	0	445	0	0	-445	0
TOTAL REVENUE	796	2	254	1052	0	0	51	1103

EXPENSES (ALL FUNDS) BY OBJECT AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1980
(IN THOUSANDS OF DOLLARS)

INSTITUTION: ST AUGUSTINE'S SEMINARY (OTTAWA)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
OBJECT OF EXPENSE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(I) ACADEMIC RANKS	198	0	0	198	0	0	0	198
(II) OTHER INSTRUCTION AND RESEARCH	19	4	0	23	0	0	0	23
(III) OTHER SALARIES AND WAGES	227	0	77	304	0	0	0	304
TOTAL SALARIES AND WAGES	444	4	77	525	0	0	0	525
2. EMPLOYEE BENEFITS	17	0	6	23	0	0	0	23
TOTAL SALARIES AND BENEFITS	461	4	83	548	0	0	0	548
3. LIBRARY ACQUISITIONS	11	0	0	11	0	0	0	11
4. EQUIPMENT AND FURNITURE (A) PURCHASE	1	0	0	1	0	0	0	1
(B) RENTAL	2	0	0	2	0	0	0	2
5. OPERATIONAL SUPPLIES AND EXPENSES	32	0	118	150	0	0	0	150
6. COST OF GOODS SOLD	0	0	28	28	0	0	0	28
7. UTILITIES	57	0	0	57	0	0	0	57
8. TAXES	3	0	2	5	0	0	0	5
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	63	63
10. EXTERNALLY CONTRACTED SERVICES	8	0	0	8	0	0	15	23
11. SCHOLARSHIPS, BURSARIES, ETC.	95	0	0	95	0	0	0	95
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	21	21
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	121	9	8	138	0	0	0	138
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0
TOTAL	791	13	239	1043	0	0	99	1142

ACTUAL OPERATING EXPENSES BY OBJECT AND FUNCTIONAL AREA
FOR THE FISCAL YEAR ENDED APRIL 30, 1980
(IN THOUSANDS OF DOLLARS)

INSTITUTION: ST AUGUSTINE'S SEMINARY (OTTAWA)

FUNCTIONAL AREA: INSTRUCTION AND RESEARCH

OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
1. SALARIES AND WAGES										
(I) ACADEMIC RANKS	198	0	198	0	0	0	0	0	0	198
(II) OTHER INSTRUCTION AND RESEARCH	19	0	19	0	0	0	0	0	0	19
(III) OTHER SALARIES AND WAGES	0	0	0	25	0	0	71	131	0	227
TOTAL SALARIES AND WAGES	217	0	217	25	0	0	71	131	0	444
2. EMPLOYEE BENEFITS	4	0	4	1	0	0	4	8	0	17
TOTAL SALARIES AND BENEFITS	221	0	221	26	0	0	75	139	0	461
3. LIBRARY ACQUISITIONS	0	0	0	11	0	0	0	0	0	11
4. EQUIPMENT AND FURNITURE (A) PURCHASE	0	0	0	0	0	0	1	0	0	1
(B) RENTAL	0	0	0	0	0	0	2	0	0	2
5. OPERATIONAL SUPPLIES AND EXPENSES	2	0	2	2	0	0	7	21	0	32
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	0	0	0	0	0	57	0	57
8. TAXES	0	0	0	0	0	0	0	0	3	3
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	0	0	0
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	3	5	0	8
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	95	0	0	0	95
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	47	0	47	1	0	48	13	4	8	121
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0	0	0
TOTAL	270	0	270	40	0	143	101	226	11	791

COMPUTING COSTS: ACADEMIC 0
NON-ACADEMIC 0
TOTAL 0

UNIVERSITÉ ST-PAUL

TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF GENERAL FUND
AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS
FOR THE FISCAL YEAR ENDED APRIL 30, 1980
(IN THOUSANDS OF DOLLARS)

INSTITUTION: ST PAUL UNIVERSITY (OTTAWA)

	GENERAL FUNDS			
	OPERATING	OTHER (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
TOTAL REVENUE (FROM A2)	2762	33	1167	3962
TOTAL EXPENSE (FROM A3)	2837	19	1106	3962
EXCESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	-75	14	61	0
DEDUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	0	0	0	0
ADD EXPENDITURES APPLICABLE TO PRIOR YEAR'S APPROPRIATIONS (SEE NOTE 2)	0	0	0	0
EXCESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	-75	14	61	0

NOTE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

NOTE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

ACTUAL REVENUE BY SOURCE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1980
(IN THOUSANDS OF DOLLARS)

INSTITUTION: ST PAUL UNIVERSITY (OTTAWA)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
SOURCE OF REVENUE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
1. GOVERNMENT GRANTS AND CONTRACTS								-
(I) ONTARIO								
(A) FORMULA	1022	0	0	1022	0	0	0	1022
(B) EXTRA FORMULA	192	0	0	192	0	0	0	192
(C) MCU GRANTS	0	0	0	0	0	0	0	0
(D) OTHER	0	0	0	0	0	0	0	0
TOTAL ONTARIO GRANTS	1214	0	0	1214	0	0	0	1214
(II) FEDERAL	0	0	6	6	3	0	0	9
(III) MUNICIPAL	0	0	0	0	0	0	0	0
(IV) OTHER	0	0	0	0	0	0	0	0
2. FEES (A) TUITION CREDIT	455	0	0	455	0	0	0	455
(B) TUITION NON-CREDIT	0	33	0	33	0	0	0	33
(C) MISCELLANEOUS	12	0	0	12	0	0	0	12
3. BORROWINGS	0	0	0	0	0	0	765	765
4. GIFTS, DONATIONS, AND NON-GOVT GRANTS	1045	0	10	1055	4	9	278	1346
5. SALES OF SERVICE AND PRODUCTS	36	0	1151	1187	0	0	0	1187
6. INVESTMENT INCOME	0	0	0	0	0	10	38	48
7. MISCELLANEOUS	0	0	0	0	0	0	0	0
8. INTERFUND TRANSFERS	0	0	0	0	0	0	0	0
TOTAL REVENUE	2762	33	1167	3962	7	19	1081	5069

EXPENSES (ALL FUNDS) BY OBJECT AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1980
(IN THOUSANDS OF DOLLARS)

INSTITUTION: ST PAUL UNIVERSITY (OTTAWA)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
OBJECT OF EXPENSE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(I) ACADEMIC RANKS	1373	15	0	1388	0	0	0	1388
(II) OTHER INSTRUCTION AND RESEARCH	4	0	0	4	1	0	0	5
(III) OTHER SALARIES AND WAGES	857	0	425	1282	0	0	0	1282
TOTAL SALARIES AND WAGES	2234	15	425	2674	1	0	0	2675
2. EMPLOYEE BENEFITS	147	1	29	177	0	0	0	177
TOTAL SALARIES AND BENEFITS	2381	16	454	2851	1	0	0	2852
3. LIBRARY ACQUISITIONS	150	0	0	150	0	0	0	150
4. EQUIPMENT AND FURNITURE (A) PURCHASE	41	0	3	44	0	0	0	44
(B) RENTAL	1	0	0	1	0	0	0	
5. OPERATIONAL SUPPLIES AND EXPENSES	88	2	71	161	2	0	0	163
6. COST OF GOODS SOLD	0	0	417	417	0	0	0	417
7. UTILITIES	57	0	34	91	0	0	0	91
8. TAXES	1	0	1	2	0	0	0	2
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	116	116	0	0	0	116
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	0
11. SCHOLARSHIPS, BURSARIES, ETC.	20	0	0	20	0	19	0	39
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	14	14
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	159	159
15. MISCELLANEOUS	98	1	10	109	4	0	0	113
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0
TOTAL	2837	19	1106	3962	7	19	173	4161

ACTUAL OPERATING EXPENSES BY OBJECT AND FUNCTIONAL AREA
FOR THE FISCAL YEAR ENDED APRIL 30, 1980
(IN THOUSANDS OF DOLLARS)

INSTITUTION: ST PAUL UNIVERSITY (OTTAWA)

FUNCTIONAL AREA:	INSTRUCTION AND RESEARCH									
OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
1. SALARIES AND WAGES										
(I) ACADEMIC RANKS	1373	0	1373	0	0	0	0	0	0	1373
(II) OTHER INSTRUCTION AND RESEARCH	4	0	4	0	0	0	0	0	0	4
(III) OTHER SALARIES AND WAGES	238	0	238	216	0	21	255	127	0	857
TOTAL SALARIES AND WAGES	1615	0	1615	216	0	21	255	127	0	2234
2. EMPLOYEE BENEFITS	98	0	98	16	0	1	19	13	0	147
TOTAL SALARIES AND BENEFITS	1713	0	1713	232	0	22	274	140	0	2381
3. LIBRARY ACQUISITIONS	0	0	0	150	0	0	0	0	0	150
4. EQUIPMENT AND FURNITURE (A) PURCHASE	20	0	20	2	0	1	10	8	0	41
(B) RENTAL	0	0	0	0	0	0	1	0	0	1
5. OPERATIONAL SUPPLIES AND EXPENSES	53	0	53	4	0	2	16	13	0	88
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	0	0	0	0	0	57	0	57
8. TAXES	0	0	0	0	0	0	0	1	0	1
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	0	0	0
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	0	0	0
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	20	0	0	0	20
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	30	0	90	0	0	0	17	8	43	98
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0	0	0
TOTAL	1816	0	1816	388	0	45	318	227	43	2837

COMPUTING COSTS:	
ACADEMIC	0
NON-ACADEMIC	0
TOTAL	0

QUEEN'S THEOLOGICAL

TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF GENERAL FUND
AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS
FOR THE FISCAL YEAR ENDED APRIL 30, 1980
(IN THOUSANDS OF DOLLARS)

INSTITUTION: QUEEN'S THEOLOGICAL (QUEEN'S)

	GENERAL FUNDS			
	OPERATING	OTHER (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
TOTAL REVENUE (FROM A2)	676	0	0	676
TOTAL EXPENSE (FROM A3)	682	0	0	682
EXCESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	-6	0	0	-6
DEDUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	0	0	0	0
ADD EXPENDITURES APPLICABLE TO PRIOR YEAR'S APPROPRIATIONS (SEE NOTE 2)	5	0	0	5
EXCESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	-1	0	0	-1

NOTE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

NOTE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

ACTUAL REVENUE BY SOURCE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1980
(IN THOUSANDS OF DOLLARS)

INSTITUTION: QUEEN'S THEOLOGICAL (QUEEN'S)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
SOURCE OF REVENUE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
1. GOVERNMENT GRANTS AND CONTRACTS								
(I) ONTARIO								
(A) FORMULA	124	0	0	124	0	0	0	124
(B) EXTRA FORMULA	0	0	0	0	0	0	0	0
(C) MCU GRANTS	0	0	0	0	0	0	0	0
(D) OTHER	0	0	0	0	0	0	0	0
TOTAL ONTARIO GRANTS	124	0	0	124	0	0	0	124
(II) FEDERAL	0	0	0	0	0	0	0	0
(III) MUNICIPAL	0	0	0	0	0	0	0	0
(IV) OTHER	0	0	0	0	0	0	0	0
2. FEES (A) TUITION CREDIT	65	0	0	65	0	0	0	65
(B) TUITION NON-CREDIT	0	0	0	0	0	0	0	0
(C) MISCELLANEOUS	0	0	0	0	0	0	0	0
3. BORROWINGS	0	0	0	0	0	0	0	0
4. GIFTS, DONATIONS, AND NON-GOVT GRANTS	93	0	0	93	0	0	0	93
5. SALES OF SERVICE AND PRODUCTS	247	0	0	247	0	0	0	247
6. INVESTMENT INCOME	140	0	0	140	0	0	0	140
7. MISCELLANEOUS	7	0	0	7	0	0	0	7
8. INTERFUND TRANSFERS	0	0	0	0	0	0	0	0
TOTAL REVENUE	676	0	0	676	0	0	0	676

EXPENSES (ALL FUNDS) BY OBJECT AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1980
(IN THOUSANDS OF DOLLARS)

INSTITUTION: QUEEN'S THEOLOGICAL (QUEEN'S)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
OBJECT OF EXPENSE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(I) ACADEMIC RANKS	405	0	0	405	0	0	0	405
(II) OTHER INSTRUCTION AND RESEARCH	14	0	0	14	0	0	0	14
(III) OTHER SALARIES AND WAGES	56	0	0	56	0	0	0	56
TOTAL SALARIES AND WAGES	475	0	0	475	0	0	0	475
2. EMPLOYEE BENEFITS	52	0	0	52	0	0	0	52
TOTAL SALARIES AND BENEFITS	527	0	0	527	0	0	0	527
3. LIBRARY ACQUISITIONS	10	0	0	10	0	0	0	10
4. EQUIPMENT AND FURNITURE (A) PURCHASE	13	0	0	13	0	0	0	13
(B) RENTAL	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	32	0	0	32	0	0	0	32
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0
7. UTILITIES	6	0	0	6	0	0	0	6
8. TAXES	0	0	0	0	0	0	0	0
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	0
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	0
11. SCHOLARSHIPS, BURSARIES, ETC.	42	0	0	42	0	0	0	42
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	52	0	0	52	0	0	0	52
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0
TOTAL	682	0	0	682	0	0	0	682

ACTUAL OPERATING EXPENSES BY OBJECT AND FUNCTIONAL AREA
FOR THE FISCAL YEAR ENDED APRIL 30, 1980
(IN THOUSANDS OF DOLLARS)

INSTITUTION: QUEEN'S THEOLOGICAL (QUEEN'S)

FUNCTIONAL AREA: INSTRUCTION AND RESEARCH

OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUP TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
1. SALARIES AND WAGES										
(I) ACADEMIC RANKS	405	0	405	0	0	0	0	0	0	405
(II) OTHER INSTRUCTION AND RESEARCH	14	0	14	0	0	0	0	0	0	14
(III) OTHER SALARIES AND WAGES	0	0	0	0	0	0	56	0	0	56
TOTAL SALARIES AND WAGES	419	0	419	0	0	0	56	0	0	475
2. EMPLOYEE BENEFITS	44	0	44	0	0	0	8	0	0	52
TOTAL SALARIES AND BENEFITS	463	0	463	0	0	0	64	0	0	527
3. LIBRARY ACQUISITIONS	0	0	0	10	0	0	0	0	0	10
4. EQUIPMENT AND FURNITURE (A) PURCHASE	13	0	13	0	0	0	0	0	0	13
(B) RENTAL	0	0	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	12	0	12	0	0	0	12	0	8	32
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	0	0	0	0	0	6	0	6
8. TAXES	0	0	0	0	0	0	0	0	0	0
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	0	0	0
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	0	0	0
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	42	0	0	0	42
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	46	0	46	0	0	0	6	0	0	52
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0	0	0
TOTAL	534	0	534	10	0	42	82	6	8	682

COMPUTING COSTS: ACADEMIC 0
NON-ACADEMIC 0
TOTAL 0

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TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF GENERAL FUND
AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1979
(IN THOUSANDS OF DOLLARS)

INSTITUTION: KNOX COLLEGE (TORONTO)

	GENERAL FUNDS			
	OPERATING	OTHER (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
TOTAL REVENUE (FROM A2)	619	0	201	820
TOTAL EXPENSE (FROM A3)	546	0	245	791
EXCESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	73	0	-44	29
DEDUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	44	0	-44	0
ADD EXPENDITURES APPLICABLE TO PRIOR YEAR'S APPROPRIATIONS (SEE NOTE 2)	0	0	0	0
EXCESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	29	0	0	29

NOTE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

NOTE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

ACTUAL REVENUE BY SOURCE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1979
(IN THOUSANDS OF DOLLARS)

INSTITUTION: KNOX COLLEGE (TORONTO)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
SOURCE OF REVENUE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
1. GOVERNMENT GRANTS AND CONTRACTS								
(I) ONTARIO								
(A) FORMULA	172	0	0	172	0	0	0	172
(B) EXTRA FORMULA	0	0	0	0	0	0	0	0
(C) MCU GRANTS	4	0	0	4	0	0	0	4
(D) OTHER	0	0	0	0	0	0	0	0
TOTAL ONTARIO GRANTS	176	0	0	176	0	0	0	176
(II) FEDERAL	0	0	0	0	0	0	0	0
(III) MUNICIPAL	0	0	0	0	0	0	0	0
(IV) OTHER	0	0	0	0	0	0	0	0
2. FEES (A) TUITION CREDIT	16	0	0	16	0	0	0	16
(B) TUITION NON-CREDIT	0	0	0	0	0	0	0	0
(C) MISCELLANEOUS	0	0	0	0	0	0	0	0
3. BORROWINGS	0	0	0	0	0	0	0	0
4. GIFTS, DONATIONS, AND NON-GOVT GRANTS	231	0	0	231	0	0	0	231
5. SALES OF SERVICE AND PRODUCTS	0	0	201	201	0	0	0	201
6. INVESTMENT INCOME	174	0	0	174	0	0	0	174
7. MISCELLANEOUS	22	0	0	22	0	0	0	22
8. INTERFUND TRANSFERS	0	0	0	0	0	0	0	0
TOTAL REVENUE	619	0	201	820	0	0	0	820

EXPENSES (ALL FUNDS) BY OBJECT AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1979
(IN THOUSANDS OF DOLLARS)

INSTITUTION: KNOX COLLEGE (TORONTO)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
OBJECT OF EXPENSE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(I) ACADEMIC RANKS	188	0	0	188	0	0	0	188
(II) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0
(III) OTHER SALARIES AND WAGES	111	0	98	209	0	0	0	209
TOTAL SALARIES AND WAGES	299	0	98	397	0	0	0	397
2. EMPLOYEE BENEFITS	18	0	5	23	0	0	0	23
TOTAL SALARIES AND BENEFITS	317	0	103	420	0	0	0	420
3. LIBRARY ACQUISITIONS	17	0	0	17	0	0	0	17
4. EQUIPMENT AND FURNITURE (A) PURCHASE	0	0	0	0	0	0	0	0
(B) RENTAL	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	31	0	6	37	0	0	0	37
6. COST OF GOODS SOLD	0	0	76	76	0	0	0	76
7. UTILITIES	19	0	40	59	0	0	0	59
8. TAXES	4	0	0	4	0	0	0	4
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	33	0	20	53	0	0	0	53
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	0
11. SCHOLARSHIPS, BURSARIES, ETC.	61	0	0	61	0	0	0	61
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	64	0	0	64	0	0	0	64
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0
TOTAL	546	0	245	791	0	0	0	791

ACTUAL OPERATING EXPENSES BY OBJECT AND FUNCTIONAL AREA
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1979
(IN THOUSANDS OF DOLLARS)

INSTITUTION: KNOX COLLEGE (TORONTO)

FUNCTIONAL AREA:	INSTRUCTION AND RESEARCH									
OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
1. SALARIES AND WAGES										
(I) ACADEMIC RANKS	188	0	188	0	0	0	0	0	0	188
(II) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0	0	0
(III) OTHER SALARIES AND WAGES	4	0	4	41	0	0	34	32	0	111
TOTAL SALARIES AND WAGES	192	0	192	41	0	0	34	32	0	299
2. EMPLOYEE BENEFITS	11	0	11	3	0	0	2	2	0	18
TOTAL SALARIES AND BENEFITS	203	0	203	44	0	0	36	34	0	317
3. LIBRARY ACQUISITIONS	0	0	0	17	0	0	0	0	0	17
4. EQUIPMENT AND FURNITURE (A) PURCHASE	0	0	0	0	0	0	0	0	0	0
(B) RENTAL	0	0	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	0	0	0	0	0	0	31	0	0	31
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	0	0	0	0	0	19	0	19
8. TAXES	0	0	0	0	0	0	0	0	4	4
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	33	0	33
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	0	0	0
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	61	0	0	0	61
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	0	0	0	0	0	0	1	0	0	64
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0	0	0
TOTAL	203	0	203	61	0	61	131	86	4	546

COMPUTING COSTS:	
ACADEMIC	0
NON-ACADEMIC	0
TOTAL	0

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TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF GENERAL FUND
AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS
FOR THE FISCAL YEAR ENDED APRIL 30, 1980
(IN THOUSANDS OF DOLLARS)

INSTITUTION: REGIS COLLEGE (TORONTO)

	GENERAL FUNDS			
	OPERATING	OTHER (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
TOTAL REVENUE (FROM A2)	546	3	8	557
TOTAL EXPENSE (FROM A3)	540	0	17	557
EXCESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	6	3	-9	0
DEDUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	0	0	0	0
ADD EXPENDITURES APPLICABLE TO PRIOR YEAR'S APPROPRIATIONS (SEE NOTE 2)	0	0	0	0
EXCESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	6	3	-9	0

NOTE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

NOTE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

ACTUAL REVENUE BY SOURCE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1980
(IN THOUSANDS OF DOLLARS)

INSTITUTION: REGIS COLLEGE (TORONTO)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
SOURCE OF REVENUE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
1. GOVERNMENT GRANTS AND CONTRACTS								
(I) ONTARIO								
(A) FORMULA	98	0	0	98	0	0	0	98
(B) EXTRA FORMULA	0	0	0	0	0	0	0	0
(C) MCU GRANTS	2	0	0	2	0	0	0	2
(D) OTHER	0	0	0	0	0	0	0	0
TOTAL ONTARIO GRANTS	100	0	0	100	0	0	0	100
(II) FEDERAL	0	0	0	0	0	0	0	0
(III) MUNICIPAL	0	0	0	0	0	0	0	0
(IV) OTHER	0	0	0	0	0	0	0	0
2. FEES (A) TUITION CREDIT	62	0	0	62	0	0	0	62
(B) TUITION NON-CREDIT	0	3	0	3	0	0	0	3
(C) MISCELLANEOUS	0	0	0	0	0	0	0	0
3. BORROWINGS	0	0	0	0	0	0	0	0
4. GIFTS, DONATIONS, AND NON-GOVT GRANTS	372	0	0	372	0	0	0	372
5. SALES OF SERVICE AND PRODUCTS	0	0	8	8	0	0	0	8
6. INVESTMENT INCOME	12	0	0	12	0	0	0	12
7. MISCELLANEOUS	0	0	0	0	0	0	0	0
8. INTERFUND TRANSFERS	0	0	0	0	0	0	0	0
TOTAL REVENUE	546	3	8	557	0	0	0	557

EXPENSES (ALL FUNDS) BY OBJECT AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1980
(IN THOUSANDS OF DOLLARS)

INSTITUTION: REGIS COLLEGE (TORONTO)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
OBJECT OF EXPENSE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(I) ACADEMIC RANKS	271	0	0	271	0	0	0	271
(II) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0
(III) OTHER SALARIES AND WAGES	120	0	16	136	0	0	0	136
TOTAL SALARIES AND WAGES	391	0	16	407	0	0	0	407
2. EMPLOYEE BENEFITS	4	0	0	4	0	0	0	4
TOTAL SALARIES AND BENEFITS	395	0	16	411	0	0	0	411
3. LIBRARY ACQUISITIONS	16	0	0	16	0	0	0	16
4. EQUIPMENT AND FURNITURE (A) PURCHASE	0	0	0	0	0	0	0	0
(B) RENTAL	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	49	0	1	50	0	0	0	50
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0
7. UTILITIES	9	0	0	9	0	0	0	9
8. TAXES	2	0	0	2	0	0	0	2
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	2	0	0	2	0	0	0	2
10. EXTERNALLY CONTRACTED SERVICES	6	0	0	6	0	0	0	6
11. SCHOLARSHIPS, BURSARIES, ETC.	9	0	0	9	0	0	0	9
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	52	0	0	52	0	0	0	52
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0
TOTAL	540	0	17	557	0	0	0	557

ACTUAL OPERATING EXPENSES BY OBJECT AND FUNCTIONAL AREA
FOR THE FISCAL YEAR ENDED APRIL 30, 1980
(IN THOUSANDS OF DOLLARS)

INSTITUTION: REGIS COLLEGE (TORONTO)

FUNCTIONAL AREA:	INSTRUCTION AND RESEARCH									
OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
1. SALARIES AND WAGES										
(I) ACADEMIC RANKS	271	0	271	0	0	0	0	0	0	27
(II) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0	0	
(III) OTHER SALARIES AND WAGES	0	0	0	45	0	0	57	18	0	12
TOTAL SALARIES AND WAGES	271	0	271	45	0	0	57	18	0	39
2. EMPLOYEE BENEFITS	1	0	1	1	0	0	2	0	0	
TOTAL SALARIES AND BENEFITS	272	0	272	46	0	0	59	18	0	39
3. LIBRARY ACQUISITIONS	0	0	0	16	0	0	0	0	0	1
4. EQUIPMENT AND FURNITURE (A) PURCHASE	0	0	0	0	0	0	0	0	0	
(R) RENTAL	0	0	0	0	0	0	0	0	0	
5. OPERATIONAL SUPPLIES AND EXPENSES	3	0	3	4	0	0	30	12	0	4
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	
7. UTILITIES	0	0	0	0	0	0	0	9	0	
8. TAXES	0	0	0	0	0	0	0	0	2	
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	2	0	
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	5	0	0	0	1	0	
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	9	0	0	0	
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0	0	
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	
14. BUILDINGS	0	0	0	0	0	0	0	0	0	
15. MISCELLANEOUS	0	0	0	0	0	0	23	29	0	5
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0	0	
TOTAL	275	0	275	71	0	9	112	71	2	54

COMPUTING COSTS: ACADEMIC 0
NON-ACADEMIC 0
TOTAL 0

ST. MICHAEL'S

TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF GENERAL FUND
AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS
FOR THE FISCAL YEAR ENDED APRIL 30, 1980
(IN THOUSANDS OF DOLLARS)

INSTITUTION: ST MICHAEL'S COLLEGE (TORONTO)

	GENERAL FUNDS			
	OPERATING	OTHER (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
TOTAL REVENUE (FROM A2)	4284	0	1141	5425
TOTAL EXPENSE (FROM A3)	4535	0	1118	5653
EXCESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	-251	0	23	-228
DEDUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	0	0	0	0
ADD EXPENDITURES APPLICABLE TO PRIOR YEAR'S APPROPRIATIONS (SEE NOTE 2)	231	0	0	231
EXCESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	-20	0	23	3

NOTE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

NOTE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

ACTUAL REVENUE BY SOURCE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1980
(IN THOUSANDS OF DOLLARS)

INSTITUTION: ST MICHAEL'S COLLEGE (TORONTO)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
SOURCE OF REVENUE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
1. GOVERNMENT GRANTS AND CONTRACTS								
(I) ONTARIO								
(A) FORMULA	1670	0	0	1670	0	0	0	1670
(B) EXTRA FORMULA	0	0	0	0	0	0	0	0
(C) NON-GRANTS	11	0	0	11	0	0	0	11
(D) OTHER	0	0	0	0	0	0	0	0
TOTAL ONTARIO GRANTS	1681	0	0	1681	0	0	0	1681
(II) FEDERAL	0	0	0	0	14	0	0	14
(III) MUNICIPAL	0	0	0	0	0	0	0	0
(IV) OTHER	0	0	0	0	0	0	0	0
2. FEES (A) TUITION CREDIT	2054	0	0	2054	0	0	0	2054
(B) TUITION NON-CREDIT	0	0	0	0	0	0	0	0
(C) MISCELLANEOUS	93	0	0	93	0	0	0	93
3. BORROWINGS	0	0	0	0	0	0	0	0
4. GIFTS, DONATIONS, AND NON-GOVT GRANTS	352	0	0	352	0	0	0	352
5. SALES OF SERVICE AND PRODUCTS	0	0	1141	1141	0	0	0	1141
6. INVESTMENT INCOME	60	0	0	60	0	0	0	60
7. MISCELLANEOUS	44	0	0	44	0	0	0	44
8. INTERFUND TRANSFERS	0	0	0	0	0	0	0	0
TOTAL REVENUE	4284	0	1141	5425	14	0	0	5439

EXPENSES (ALL FUNDS) BY OBJECT AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1980
(IN THOUSANDS OF DOLLARS)

STITUTION: ST MICHAEL'S COLLEGE (TORONTO)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
OBJECT OF EXPENSE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(I) ACADEMIC RANKS	2281	0	0	2281	0	0	0	2281
(II) OTHER INSTRUCTION AND RESEARCH	99	0	0	99	0	0	0	99
(III) OTHER SALARIES AND WAGES	922	0	492	1414	0	0	0	1414
TOTAL SALARIES AND WAGES	3302	0	492	3794	0	0	0	3794
2. EMPLOYEE BENEFITS	452	0	41	493	0	0	0	493
TOTAL SALARIES AND BENEFITS	3754	0	533	4287	0	0	0	4287
3. LIBRARY ACQUISITIONS	74	0	0	74	0	0	0	74
4. EQUIPMENT AND FURNITURE (A) PURCHASE	16	0	15	31	0	0	0	31
(B) RENTAL	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	225	0	96	321	0	0	0	321
6. COST OF GOODS SOLD	0	0	255	255	0	0	0	255
7. UTILITIES	193	0	87	280	0	0	0	280
8. TAXES	11	0	53	64	0	0	0	64
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	27	0	27	54	0	0	0	54
0. EXTERNALLY CONTRACTED SERVICES	0	0	17	17	0	0	0	17
1. SCHOLARSHIPS, BURSARIES, ETC.	135	0	0	135	14	0	0	149
2. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0
3. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
4. BUILDINGS	0	0	0	0	0	0	0	0
5. MISCELLANEOUS	135	0	0	135	0	0	0	135
6. INTERNAL COST ALLOCATIONS	-35	0	35	0	0	0	0	0
TOTAL	4535	0	1118	5653	14	0	0	5667

ACTUAL OPERATING EXPENSES BY OBJECT AND FUNCTIONAL AREA
FOR THE FISCAL YEAR ENDED APRIL 30, 1980
(IN THOUSANDS OF DOLLARS)

INSTITUTION: ST MICHAEL'S COLLEGE (TORONTO)

FUNCTIONAL AREA: INSTRUCTION AND RESEARCH

OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
1. SALARIES AND WAGES										
(I) ACADEMIC RANKS	2281	0	2281	0	0	0	0	0	0	2281
(II) OTHER INSTRUCTION AND RESEARCH	99	0	99	0	0	0	0	0	0	99
(III) OTHER SALARIES AND WAGES	126	0	126	175	0	45	285	253	38	922
TOTAL SALARIES AND WAGES	2506	0	2506	175	0	45	285	253	38	3302
2. EMPLOYEE BENEFITS	363	0	363	19	0	6	38	23	3	452
TOTAL SALARIES AND BENEFITS	2869	0	2869	194	0	51	323	276	41	3754
3. LIBRARY ACQUISITIONS	0	0	0	74	0	0	0	0	0	74
4. EQUIPMENT AND FURNITURE (A) PURCHASE	2	0	2	6	0	0	3	5	0	16
(B) RENTAL	0	0	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	94	0	94	37	0	5	28	27	34	225
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	0	0	0	0	0	193	0	193
8. TAXES	0	0	0	0	0	0	0	0	11	11
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	27	0	27
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	0	0	0
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	135	0	0	0	135
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	77	0	77	0	0	0	0	17	41	135
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	-32	0	-3	-35
TOTAL	3042	0	3042	311	0	191	322	545	124	4535

COMPUTING COSTS: ACADEMIC 0
NON-ACADEMIC 0
TOTAL 0

TRINITY

TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF GENERAL FUND
AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS
FOR THE FISCAL YEAR ENDED APRIL 30, 1980
(IN THOUSANDS OF DOLLARS)

INSTITUTION: TRINITY COLLEGE (TORONTO)

	GENERAL FUNDS			
	OPERATING	OTHER (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
TOTAL REVENUE (FROM A2)	3097	0	1002	4099
TOTAL EXPENSE (FROM A3)	2760	0	1046	3806
EXCESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	337	0	-44	293
DEDUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	444	0	-44	400
ADD EXPENDITURES APPLICABLE TO PRIOR YEAR'S APPROPRIATIONS (SEE NOTE 2)	107	0	0	107
EXCESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	0	0	0	0

NOTE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

NOTE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

ACTUAL REVENUE BY SOURCE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1980
(IN THOUSANDS OF DOLLARS)

INSTITUTION: TRINITY COLLEGE (TORONTO)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
SOURCE OF REVENUE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
1. GOVERNMENT GRANTS AND CONTRACTS								
(I) ONTARIO								
(A) FORMULA	931	0	0	931	0	0	0	931
(B) EXTRA FORMULA	0	0	0	0	0	0	0	0
(C) MCU GRANTS	3	0	0	3	0	0	0	3
(D) OTHER	0	0	0	0	0	0	0	0
TOTAL ONTARIO GRANTS	934	0	0	934	0	0	0	934
(II) FEDERAL	0	0	0	0	0	7	0	7
(III) MUNICIPAL	0	0	0	0	0	0	0	0
(IV) OTHER	0	0	0	0	0	0	0	0
2. FEES (A) TUITION CREDIT	765	0	0	765	0	0	0	765
(B) TUITION NON-CREDIT	0	0	0	0	0	0	0	0
(C) MISCELLANEOUS	0	0	821	821	0	0	0	821
3. BORROWINGS	0	0	0	0	0	0	0	0
4. GIFTS, DONATIONS, AND NON-GOVT GRANTS	220	0	8	228	0	55	84	367
5. SALES OF SERVICE AND PRODUCTS	12	0	173	185	0	0	0	185
6. INVESTMENT INCOME	1040	0	0	1040	0	142	6	1188
7. MISCELLANEOUS	126	0	0	126	0	0	0	126
8. INTERFUND TRANSFERS	0	0	0	0	0	0	0	0
TOTAL REVENUE	3097	0	1002	4099	0	204	90	4393

EXPENSES (ALL FUNDS) BY OBJECT AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1980
(IN THOUSANDS OF DOLLARS)

INSTITUTION: TRINITY COLLEGE (TORONTO)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
OBJECT OF EXPENSE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(I) ACADEMIC BANKS	1243	0	0	1243	0	8	0	1251
(II) OTHER INSTRUCTION AND RESEARCH	54	0	0	54	0	16	0	70
(III) OTHER SALARIES AND WAGES	592	0	317	909	0	3	0	912
TOTAL SALARIES AND WAGES	1889	0	317	2206	0	27	0	2233
2. EMPLOYEE BENEFITS	406	0	26	432	0	0	0	432
TOTAL SALARIES AND BENEFITS	2295	0	343	2638	0	27	0	2665
3. LIBRARY ACQUISITIONS	25	0	0	25	0	1	0	26
4. EQUIPMENT AND FURNITURE (A) PURCHASE	12	0	35	47	0	0	12	59
(B) RENTAL	2	0	0	2	0	0	0	2
5. OPERATIONAL SUPPLIES AND EXPENSES	105	0	43	148	0	10	0	158
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0
7. UTILITIES	82	0	91	173	0	0	0	173
8. TAXES	3	0	0	3	0	0	0	3
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	133	0	34	167	0	13	0	180
10. EXTERNALLY CONTRACTED SERVICES	22	0	449	471	0	0	0	471
11. SCHOLARSHIPS, BURSARIES, ETC.	19	0	0	19	0	104	0	123
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	147	147
15. MISCELLANEOUS	72	0	41	113	0	18	0	131
16. INTERNAL COST ALLOCATIONS	-10	0	10	0	0	0	0	0
TOTAL	2760	0	1046	3806	0	173	159	4138

ACTUAL OPERATING EXPENSES BY OBJECT AND FUNCTIONAL AREA
FOR THE FISCAL YEAR ENDED APRIL 30, 1980
(IN THOUSANDS OF DOLLARS)

INSTITUTION: TRINITY COLLEGE (TORONTO)

FUNCTIONAL AREA: INSTRUCTION AND RESEARCH

OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
1. SALARIES AND WAGES										
(I) ACADEMIC RANKS	1243	0	1243	0	0	0	0	0	0	1243
(II) OTHER INSTRUCTION AND RESEARCH	54	0	54	0	0	0	0	0	0	54
(III) OTHER SALARIES AND WAGES	24	0	24	87	0	42	232	156	51	592
TOTAL SALARIES AND WAGES	1321	0	1321	87	0	42	232	156	51	1889
2. EMPLOYEE BENEFITS	323	0	323	9	0	6	49	14	5	406
TOTAL SALARIES AND BENEFITS	1644	0	1644	96	0	48	281	170	56	2295
3. LIBRARY ACQUISITIONS	0	0	0	25	0	0	0	0	0	25
4. EQUIPMENT AND FURNITURE (A) PURCHASE	3	0	3	2	0	0	2	5	0	12
(B) RENTAL	0	0	0	0	0	1	0	1	0	2
5. OPERATIONAL SUPPLIES AND EXPENSES	10	0	10	6	0	0	33	40	16	105
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	0	0	0	0	0	82	0	82
8. TAXES	0	0	0	0	0	0	0	0	3	3
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	133	0	133
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	14	8	22
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	19	0	0	0	19
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	23	0	23	0	0	1	24	4	20	72
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	9	-10	0	0	-10
TOTAL	1680	0	1680	129	0	89	330	449	103	2760

COMPUTING COSTS: ACADEMIC 0
NON-ACADEMIC 0
TOTAL 0

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VICTORIA

TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF GENERAL FUND
AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS
FOR THE FISCAL YEAR ENDED APRIL 30, 1980
(IN THOUSANDS OF DOLLARS)

INSTITUTION: VICTORIA COLLEGE (TORONTO)

	GENERAL FUNDS			
	OPERATING	OTHER (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTA
TOTAL REVENUE (FROM A2)	5269	0	1506	6775
TOTAL EXPENSE (FROM A3)	5262	0	1521	6783
EXCESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	7	0	-15	-8
DEDUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	0	0	0	0
ADD EXPENDITURES APPLICABLE TO PRIOR YEAR'S APPROPRIATIONS (SEE NOTE 2)	0	0	0	0
EXCESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	7	0	-15	-8

NOTE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

NOTE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

ACTUAL REVENUE BY SOURCE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1980
(IN THOUSANDS OF DOLLARS)

INSTITUTION: VICTORIA COLLEGE (TORONTO)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
SOURCE OF REVENUE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOT (8
1. GOVERNMENT GRANTS AND CONTRACTS								
(I) ONTARIO								
(A) FORMULA	1798	0	0	1798	0	0	0	17
(B) EXTRA FORMULA	0	0	0	0	0	0	0	
(C) MCU GRANTS	6	0	0	6	0	0	0	
(D) OTHER	0	0	0	0	0	0	0	
TOTAL ONTARIO GRANTS	1804	0	0	1804	0	0	0	18
(II) FEDERAL	0	0	0	0	0	0	0	
(III) MUNICIPAL	0	0	0	0	0	0	0	
(IV) OTHER	0	0	0	0	0	0	0	
2. FEES (A) TUITION CREDIT	2119	0	0	2119	0	0	0	21
(B) TUITION NON-CREDIT	0	0	0	0	0	0	0	
(C) MISCELLANEOUS	99	0	1063	1162	0	0	0	11
3. BORROWINGS	0	0	0	0	0	0	0	
4. GIFTS, DONATIONS, AND NON-GOVT GRANTS	255	0	0	255	0	207	0	4
5. SALES OF SERVICE AND PRODUCTS	98	0	443	541	0	0	0	5
6. INVESTMENT INCOME	891	0	0	891	0	657	0	15
7. MISCELLANEOUS	3	0	0	3	0	0	0	
8. INTERFUND TRANSFERS	0	0	0	0	0	0	0	
TOTAL REVENUE	5269	0	1506	6775	0	864	0	76

EXPENSES (ALL FUNDS) BY OBJECT AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1980
(IN THOUSANDS OF DOLLARS)

INSTITUTION: VICTORIA COLLEGE (TORONTO)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
OBJECT OF EXPENSE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(I) ACADEMIC RANKS	2627	0	0	2627	0	0	0	2627
(II) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0
(III) OTHER SALARIES AND WAGES	1167	0	744	1911	0	0	0	1911
TOTAL SALARIES AND WAGES	3794	0	744	4538	0	0	0	4538
2. EMPLOYEE BENEFITS	738	0	107	845	0	0	0	845
TOTAL SALARIES AND BENEFITS	4532	0	851	5383	0	0	0	5383
3. LIBRARY ACQUISITIONS	92	0	0	92	0	0	0	92
4. EQUIPMENT AND FURNITURE (A) PURCHASE	17	0	0	17	0	0	0	17
(B) RENTAL	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	163	0	134	297	0	0	0	297
6. COST OF GOODS SOLD	0	0	370	370	0	0	0	370
7. UTILITIES	112	0	102	214	0	0	0	214
8. TAXES	6	0	0	6	0	0	0	6
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	184	0	42	226	0	0	0	226
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	0
11. SCHOLARSHIPS, BURSARIES, ETC.	74	0	0	74	0	201	0	275
12. PRINCIPAL AND INTEREST REPAYMENTS	12	0	0	12	0	0	0	12
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	82	0	10	92	0	0	0	92
16. INTERNAL COST ALLOCATIONS	-12	0	12	0	0	0	0	0
TOTAL	5262	0	1521	6783	0	201	0	6984

ACTUAL OPERATING EXPENSES BY OBJECT AND FUNCTIONAL AREA
FOR THE FISCAL YEAR ENDED APRIL 30, 1980
(IN THOUSANDS OF DOLLARS)

INSTITUTION: VICTORIA COLLEGE (TORONTO)

FUNCTIONAL AREA:	INSTRUCTION AND RESEARCH									
OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOT (10
1. SALARIES AND WAGES										
(I) ACADEMIC RANKS	2627	0	2627	0	0	0	0	0	0	26
(II) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0	0	
(III) OTHER SALARIES AND WAGES	110	0	110	290	0	47	337	336	47	1
TOTAL SALARIES AND WAGES	2737	0	2737	290	0	47	337	336	47	37
2. EMPLOYEE BENEFITS	575	0	575	42	0	6	49	59	7	7
TOTAL SALARIES AND BENEFITS	3312	0	3312	332	0	53	386	395	54	49
3. LIBRARY ACQUISITIONS	0	0	0	92	0	0	0	0	0	
4. EQUIPMENT AND FURNITURE (A) PURCHASE	0	0	0	8	0	0	0	9	0	
(B) RENTAL	0	0	0	0	0	0	0	0	0	
5. OPERATIONAL SUPPLIES AND EXPENSES	66	0	66	23	0	3	32	33	6	
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	
7. UTILITIES	0	0	0	0	0	0	0	112	0	
8. TAXES	0	0	0	0	0	0	0	0	6	
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	184	0	
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	0	0	
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	74	0	0	0	
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0	12	
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	
14. BUILDINGS	0	0	0	0	0	0	0	0	0	
15. MISCELLANEOUS	5	0	5	2	0	0	12	14	49	
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	-12	0	0	-
TOTAL	3383	0	3383	457	0	130	418	747	127	52

COMPUTING COSTS:	
ACADEMIC	0
NON-ACADEMIC	0
TOTAL	0

WYCLIFFE

TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF GENERAL FUND
AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS
FOR THE FISCAL YEAR ENDED MARCH 31, 1980
(IN THOUSANDS OF DOLLARS)

INSTITUTION: WYCLIFFE COLLEGE (TORONTO)

	GENERAL FUNDS			
	OPERATING	OTHER (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
TOTAL REVENUE (FROM A2)	674	0	124	798
TOTAL EXPENSE (FROM A3)	761	1	68	830
EXCESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	-87	-1	56	-32
DEDUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	0	0	0	0
ADD EXPENDITURES APPLICABLE TO PRIOR YEAR'S APPROPRIATIONS (SEE NOTE 2)	0	0	0	0
EXCESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	-87	-1	56	-32

NOTE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

NOTE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

ACTUAL REVENUE BY SOURCE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED MARCH 31, 1980
(IN THOUSANDS OF DOLLARS)

INSTITUTION: WYCLIFFE COLLEGE (TORONTO)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
SOURCE OF REVENUE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
1. GOVERNMENT GRANTS AND CONTRACTS								
(I) ONTARIO								
(A) FORMULA	184	0	0	184	0	0	0	184
(B) EXTRA FORMULA	0	0	0	0	0	0	0	0
(C) MCU GRANTS	4	0	0	4	0	0	0	4
(D) OTHER	0	0	0	0	0	0	0	0
TOTAL ONTARIO GRANTS	188	0	0	188	0	0	0	188
(II) FEDERAL	0	0	0	0	0	0	0	0
(III) MUNICIPAL	0	0	0	0	0	0	0	0
(IV) OTHER	0	0	0	0	0	0	0	0
2. FEES (A) TUITION CREDIT	56	0	0	56	0	0	0	56
(B) TUITION NON-CREDIT	0	0	0	0	0	0	0	0
(C) MISCELLANEOUS	0	0	124	124	0	0	0	124
3. BORROWINGS	0	0	0	0	0	0	0	0
4. GIFTS, DONATIONS, AND NON-GOVT GRANTS	192	0	0	192	0	120	0	312
5. SALES OF SERVICE AND PRODUCTS	0	0	0	0	0	0	0	0
6. INVESTMENT INCOME	229	0	0	229	0	0	0	229
7. MISCELLANEOUS	9	0	0	9	0	0	0	9
8. INTERFUND TRANSFERS	0	0	0	0	0	0	0	0
TOTAL REVENUE	674	0	124	798	0	120	0	918

EXPENSES (ALL FUNDS) BY OBJECT AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED MARCH 31, 1980
(IN THOUSANDS OF DOLLARS)

INSTITUTION: WYCLIFFE COLLEGE (TORONTO)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
OBJECT OF EXPENSE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(I) ACADEMIC RANKS	141	0	0	141	0	0	0	141
(II) OTHER INSTRUCTION AND RESEARCH	7	0	0	7	0	0	0	7
(III) OTHER SALARIES AND WAGES	138	0	0	138	0	0	0	138
TOTAL SALARIES AND WAGES	286	0	0	286	0	0	0	286
2. EMPLOYEE BENEFITS	34	0	0	34	0	0	0	34
TOTAL SALARIES AND BENEFITS	320	0	0	320	0	0	0	320
3. LIBRARY ACQUISITIONS	12	0	0	12	0	0	0	12
4. EQUIPMENT AND FURNITURE (A) PURCHASE	6	0	0	6	0	0	0	6
(B) RENTAL	5	0	0	5	0	0	0	5
5. OPERATIONAL SUPPLIES AND EXPENSES	19	1	0	20	0	0	0	20
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0
7. UTILITIES	36	0	0	36	0	0	0	36
8. TAXES	4	0	0	4	0	0	0	4
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	300	0	0	300	0	0	0	300
10. EXTERNALLY CONTRACTED SERVICES	0	0	68	68	0	0	0	68
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	66	0	66
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	59	0	0	59	0	0	0	59
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0
TOTAL	761	1	68	830	0	66	0	896

ACTUAL OPERATING EXPENSES BY OBJECT AND FUNCTIONAL AREA
FOR THE FISCAL YEAR ENDED MARCH 31, 1980
(IN THOUSANDS OF DOLLARS)

INSTITUTION: WYCLIFFE COLLEGE (TORONTO)

FUNCTIONAL AREA: INSTRUCTION AND RESEARCH

OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
1. SALARIES AND WAGES										
(I) ACADEMIC RANKS	141	0	141	0	0	0	0	0	0	141
(II) OTHER INSTRUCTION AND RESEARCH	7	0	7	0	0	0	0	0	0	7
(III) OTHER SALARIES AND WAGES	138	0	138	0	0	0	0	0	0	138
TOTAL SALARIES AND WAGES	286	0	286	0	0	0	0	0	0	286
2. EMPLOYEE BENEFITS	34	0	34	0	0	0	0	0	0	34
TOTAL SALARIES AND BENEFITS	320	0	320	0	0	0	0	0	0	320
3. LIBRARY ACQUISITIONS	0	0	0	12	0	0	0	0	0	12
4. EQUIPMENT AND FURNITURE (A) PURCHASE	0	0	0	0	0	0	2	4	0	6
(B) RENTAL	0	0	0	0	0	0	5	0	0	5
5. OPERATIONAL SUPPLIES AND EXPENSES	0	0	0	0	0	0	18	1	0	19
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	0	0	0	0	0	36	0	36
8. TAXES	0	0	0	0	0	0	0	0	4	4
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	300	0	300
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	0	0	0
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	0	0	0	0	0
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	36	0	36	1	0	0	4	18	0	59
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0	0	0
TOTAL	356	0	356	13	0	0	29	359	4	761

COMPUTING COSTS: ACADEMIC 0
NON-ACADEMIC 0
TOTAL 0

CONRAD GREBEL

TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF GENERAL FUND
AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS
FOR THE FISCAL YEAR ENDED APRIL 30, 1980
(IN THOUSANDS OF DOLLARS)

INSTITUTION: CONRAD GREBEL COLLEGE (WATERLOO)

	GENERAL FUNDS			
	OPERATING	OTHER (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
TOTAL REVENUE (FROM A2)	634	7	362	1003
TOTAL EXPENSE (FROM A3)	580	7	362	949
EXCESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	54	0	0	54
DEDUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	0	0	0	0
ADD EXPENDITURES APPLICABLE TO PRIOR YEAR'S APPROPRIATIONS (SEE NOTE 2)	0	0	0	0
EXCESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	54	0	0	54

NOTE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

NOTE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

ACTUAL REVENUE BY SOURCE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1980
(IN THOUSANDS OF DOLLARS)

INSTITUTION: CONRAD GREBEL COLLEGE (WATERLOO)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
SOURCE OF REVENUE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
1. GOVERNMENT GRANTS AND CONTRACTS								
(I) ONTARIO								
(A) FORMULA	385	0	0	385	0	0	0	385
(B) EXTRA FORMULA	0	0	0	0	0	0	0	0
(C) MCU GRANTS	0	0	0	0	0	0	0	0
(D) OTHER	0	0	0	0	0	0	0	0
TOTAL ONTARIO GRANTS	385	0	0	385	0	0	0	385
(II) FEDERAL	0	0	0	0	0	0	0	0
(III) MUNICIPAL	0	0	0	0	0	0	0	0
(IV) OTHER	0	0	0	0	0	0	0	0
2. FEES (A) TUITION CREDIT	119	0	0	119	0	0	0	119
(B) TUITION NON-CREDIT	0	0	0	0	0	0	0	0
(C) MISCELLANEOUS	37	3	0	40	0	0	0	40
3. BORROWINGS	0	0	0	0	0	0	0	0
4. GIFTS, DONATIONS, AND NON-GOVT GRANTS	69	4	26	99	0	0	61	160
5. SALES OF SERVICE AND PRODUCTS	0	0	336	336	0	0	0	336
6. INVESTMENT INCOME	24	0	0	24	0	0	0	24
7. MISCELLANEOUS	0	0	0	0	0	0	0	0
8. INTERFUND TRANSFERS	0	0	0	0	0	0	0	0
TOTAL REVENUE	634	7	362	1003	0	0	61	1064

EXPENSES (ALL FUNDS) BY OBJECT AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1980
(IN THOUSANDS OF DOLLARS)

INSTITUTION: CONRAD GREBEL COLLEGE (WATERLOO)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
OBJECT OF EXPENSE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(I) ACADEMIC BANKS	261	0	0	261	0	0	0	261
(II) OTHER INSTRUCTION AND RESEARCH	7	0	0	7	0	0	0	7
(III) OTHER SALARIES AND WAGES	93	7	143	243	0	0	0	243
TOTAL SALARIES AND WAGES	361	7	143	511	0	0	0	511
2. EMPLOYEE BENEFITS	29	0	11	40	0	0	0	40
TOTAL SALARIES AND BENEFITS	390	7	154	551	0	0	0	551
3. LIBRARY ACQUISITIONS	11	0	0	11	0	0	0	11
4. EQUIPMENT AND FURNITURE (A) PURCHASE	11	0	0	11	0	0	0	11
(B) RENTAL	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	58	0	17	75	0	0	0	75
6. COST OF GOODS SOLD	0	0	95	95	0	0	0	95
7. UTILITIES	26	0	29	55	0	0	0	55
8. TAXES	0	0	0	0	0	0	0	0
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	20	20	0	0	0	20
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	0
11. SCHOLARSHIPS, BURSARIES, ETC.	8	0	0	8	0	0	0	8
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	32	32	0	0	0	32
13. LAND AND SITE SERVICES	5	0	4	9	0	0	0	9
14. BUILDINGS	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	71	0	11	82	0	0	0	82
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0
TOTAL	580	7	362	949	0	0	0	949

ACTUAL OPERATING EXPENSES BY OBJECT AND FUNCTIONAL AREA
FOR THE FISCAL YEAR ENDED APRIL 30, 1980
(IN THOUSANDS OF DOLLARS)

INSTITUTION: CONRAD GREBEL COLLEGE (WATERLOO)

FUNCTIONAL AREA: INSTRUCTION AND RESEARCH

OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
1. SALARIES AND WAGES										
(I) ACADEMIC RANKS	261	0	261	0	0	0	0	0	0	261
(II) OTHER INSTRUCTION AND RESEARCH	7	0	7	0	0	0	0	0	0	7
(III) OTHER SALARIES AND WAGES	14	0	14	28	0	12	24	15	0	93
TOTAL SALARIES AND WAGES	282	0	282	28	0	12	24	15	0	361
2. EMPLOYEE BENEFITS	22	0	22	3	0	1	2	1	0	29
TOTAL SALARIES AND BENEFITS	304	0	304	31	0	13	26	16	0	390
3. LIBRARY ACQUISITIONS	0	0	0	11	0	0	0	0	0	11
4. EQUIPMENT AND FURNITURE (A) PURCHASE	11	0	11	0	0	0	0	0	0	11
(B) RENTAL	0	0	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	39	0	39	4	0	0	10	5	0	58
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	0	0	0	0	0	26	0	26
8. TAXES	0	0	0	0	0	0	0	0	0	0
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	0	0	0
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	0	0	0
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	8	0	0	0	8
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	5	0	5
14. BUILDINGS	0	0	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	0	0	0	0	0	0	69	2	0	71
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0	0	0
TOTAL	354	0	354	46	0	21	105	54	0	580

COMPUTING COSTS:

ACADEMIC	0
NON-ACADEMIC	0
TOTAL	0

RENISON

TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF GENERAL FUND
AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS
FOR THE FISCAL YEAR ENDED APRIL 30, 1980
(IN THOUSANDS OF DOLLARS)

INSTITUTION: RENISON COLLEGE (WATERLOO)

	GENERAL FUNDS			
	OPERATING	OTHER (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
TOTAL REVENUE (FROM A2)	814	0	376	1190
TOTAL EXPENSE (FROM A3)	775	0	341	1116
EXCESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	39	0	35	74
DEDUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	0	0	0	0
ADD EXPENDITURES APPLICABLE TO PRIOR YEAR'S APPROPRIATIONS (SEE NOTE 2)	0	0	0	0
EXCESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	39	0	35	74

NOTE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

NOTE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

ACTUAL REVENUE BY SOURCE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1980
(IN THOUSANDS OF DOLLARS)

INSTITUTION: RENISON COLLEGE (WATERLOO)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
SOURCE OF REVENUE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
1. GOVERNMENT GRANTS AND CONTRACTS								
(I) ONTARIO								
(A) FORMULA	593	0	0	593	0	0	0	593
(B) EXTRA FORMULA	0	0	0	0	0	0	0	0
(C) MCU GRANTS	0	0	0	0	0	0	0	0
(D) OTHER	0	0	0	0	0	0	0	0
TOTAL ONTARIO GRANTS	593	0	0	593	0	0	0	593
(II) FEDERAL	0	0	0	0	0	0	0	0
(III) MUNICIPAL	0	0	0	0	0	0	0	0
(IV) OTHER	0	0	0	0	0	0	0	0
2. FEES (A) TUITION CREDIT	183	0	0	183	0	0	0	183
(B) TUITION NON-CREDIT	0	0	0	0	0	0	0	0
(C) MISCELLANEOUS	0	0	0	0	0	0	0	0
3. BORROWINGS	0	0	0	0	0	0	0	0
4. GIFTS, DONATIONS, AND NON-GOVT GRANTS	2	0	0	2	0	0	0	2
5. SALES OF SERVICE AND PRODUCTS	0	0	367	367	0	0	0	367
6. INVESTMENT INCOME	36	0	0	36	0	1	1	38
7. MISCELLANEOUS	0	0	9	9	0	0	0	9
8. INTERFUND TRANSFERS	0	0	0	0	0	0	0	0
TOTAL REVENUE	814	0	376	1190	0	1	1	1192

EXPENSES (ALL FUNDS) BY OBJECT AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 198
(IN THOUSANDS OF DOLLARS)

INSTITUTION: RENISON COLLEGE (WATERLOO)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
OBJECT OF EXPENSE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(I) ACADEMIC RANKS	362	0	0	362	0	0	0	362
(II) OTHER INSTRUCTION AND RESEARCH	6	0	0	6	0	0	0	6
(III) OTHER SALARIES AND WAGES	156	0	56	212	0	0	0	212
TOTAL SALARIES AND WAGES	524	0	56	580	0	0	0	580
2. EMPLOYEE BENEFITS	45	0	6	51	0	0	0	51
TOTAL SALARIES AND BENEFITS	569	0	62	631	0	0	0	631
3. LIBRARY ACQUISITIONS	3	0	0	3	0	0	0	3
4. EQUIPMENT AND FURNITURE (A) PURCHASE	2	0	0	2	0	0	0	2
(B) RENTAL	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	52	0	16	68	0	0	0	68
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0
7. UTILITIES	4	0	31	35	0	0	0	35
8. TAXES	0	0	0	0	0	0	0	0
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	17	17	0	0	9	26
10. EXTERNALLY CONTRACTED SERVICES	3	0	184	187	0	0	0	187
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	1	0	1
12. PRINCIPAL AND INTEREST REPAYMENTS	18	0	24	42	0	0	0	42
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	124	0	7	131	0	0	0	131
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0
TOTAL	775	0	341	1116	0	1	9	1126

ACTUAL OPERATING EXPENSES BY OBJECT AND FUNCTIONAL AREA
FOR THE FISCAL YEAR ENDED APRIL 30, 1980
(IN THOUSANDS OF DOLLARS)

INSTITUTION: RENISON COLLEGE (WATERLOO)

FUNCTIONAL AREA:	INSTRUCTION AND RESEARCH									
OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
1. SALARIES AND WAGES										
(I) ACADEMIC RANKS	362	0	362	0	0	0	0	0	0	362
(II) OTHER INSTRUCTION AND RESEARCH	6	0	6	0	0	0	0	0	0	6
(III) OTHER SALARIES AND WAGES	14	0	14	7	0	19	110	6	0	156
TOTAL SALARIES AND WAGES	382	0	382	7	0	19	110	6	0	524
2. EMPLOYEE BENEFITS	31	0	31	0	0	2	12	0	0	45
TOTAL SALARIES AND BENEFITS	413	0	413	7	0	21	122	6	0	569
3. LIBRARY ACQUISITIONS	0	0	0	3	0	0	0	0	0	3
4. EQUIPMENT AND FURNITURE (A) PURCHASE	0	0	0	0	0	0	2	0	0	2
(B) RENTAL	0	0	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	17	0	17	0	0	0	20	15	0	52
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	0	0	0	0	0	4	0	4
8. TAXES	0	0	0	0	0	0	0	0	0	0
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	0	0	0
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	3	0	3
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	0	0	0	0	0
12. PRINCIPAL AND INTEREST REPAYMENTS	18	0	18	0	0	0	0	0	0	18
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	104	0	104	0	0	0	20	0	0	124
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0	0	0
TOTAL	552	0	552	10	0	21	164	28	0	775

COMPUTING COSTS: ACADEMIC 0
NON-ACADEMIC 0
TOTAL 0

ST. JEROME'S

TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF GENERAL FUND
AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS
FOR THE FISCAL YEAR ENDED APRIL 30, 1980
(IN THOUSANDS OF DOLLARS)

INSTITUTION: ST JEROME'S COLLEGE (WATERLOO)

	GENERAL FUNDS			
	OPERATING	OTHER (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
TOTAL REVENUE (FROM A2)	2123	0	242	2365
TOTAL EXPENSE (FROM A3)	1707	0	289	1996
EXCESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	416	0	-47	369
DEDUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	416	0	0	416
ADD EXPENDITURES APPLICABLE TO PRIOR YEAR'S APPROPRIATIONS (SEE NOTE 2)	0	0	0	0
EXCESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	0	0	-47	-47

NOTE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

NOTE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

ACTUAL REVENUE BY SOURCE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1980
(IN THOUSANDS OF DOLLARS)

INSTITUTION: ST JEROME'S COLLEGE (WATERLOO)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
SOURCE OF REVENUE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
1. GOVERNMENT GRANTS AND CONTRACT								
(I) ONTARIO								
(A) FORMULA	1538	0	0	1538	0	0	0	1538
(B) EXTRA FORMULA	0	0	0	0	0	0	0	0
(C) MCU GRANTS	0	0	0	0	0	0	0	0
(D) OTHER	0	0	0	0	0	0	0	0
TOTAL ONTARIO GRANTS	1538	0	0	1538	0	0	0	1538
(II) FEDERAL	6	0	0	6	0	0	0	6
(III) MUNICIPAL	0	0	0	0	0	0	0	0
(IV) OTHER	0	0	0	0	0	0	0	0
2. FEES (A) TUITION CREDIT	407	0	0	407	0	0	0	407
(B) TUITION NON-CREDIT	0	0	0	0	0	0	0	0
(C) MISCELLANEOUS	0	0	0	0	0	0	0	0
3. BORROWINGS	0	0	0	0	0	0	0	0
4. GIFTS, DONATIONS, AND NON-GOVT GRANTS	0	0	0	0	0	0	0	0
5. SALES OF SERVICE AND PRODUCTS	0	0	242	242	0	0	0	242
6. INVESTMENT INCOME	124	0	0	124	0	5	0	129
7. MISCELLANEOUS	48	0	0	48	0	17	0	65
8. INTERFUND TRANSFERS	0	0	0	0	0	0	0	0
TOTAL REVENUE	2123	0	242	2365	0	22	0	2387

EXPENSES (ALL FUNDS) BY OBJECT AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1980
(IN THOUSANDS OF DOLLARS)

INSTITUTION: ST JEROME'S COLLEGE (WATERLOO)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
OBJECT OF EXPENSE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(I) ACADEMIC RANKS	894	0	0	894	0	0	0	894
(II) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0
(III) OTHER SALARIES AND WAGES	212	0	40	252	0	0	0	252
TOTAL SALARIES AND WAGES	1106	0	40	1146	0	0	0	1146
2. EMPLOYEE BENEFITS	78	0	2	80	0	0	0	80
TOTAL SALARIES AND BENEFITS	1184	0	42	1226	0	0	0	1226
3. LIBRARY ACQUISITIONS	21	0	0	21	0	0	0	21
4. EQUIPMENT AND FURNITURE (A) PURCHASE	33	0	0	33	0	0	0	33
(B) RENTAL	3	0	0	3	0	0	0	3
5. OPERATIONAL SUPPLIES AND EXPENSES	108	0	15	123	0	0	0	123
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0
7. UTILITIES	18	0	23	41	0	0	0	41
8. TAXES	0	0	0	0	0	0	0	0
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	27	27	0	0	0	27
10. EXTERNALLY CONTRACTED SERVICES	40	0	153	193	0	0	0	193
11. SCHOLARSHIPS, BURSARIES, ETC.	20	0	0	20	0	4	0	24
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	20	20	0	0	0	20
13. LAND AND SITE SERVICES	21	0	0	21	0	0	0	21
14. BUILDINGS	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	259	0	9	268	0	0	0	268
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0
TOTAL	1707	0	289	1996	0	4	0	2000

ACTUAL OPERATING EXPENSES BY OBJECT AND FUNCTIONAL AREA
FOR THE FISCAL YEAR ENDED APRIL 30, 1980
(IN THOUSANDS OF DOLLARS)

INSTITUTION: ST JEROME'S COLLEGE (WATERLOO)

FUNCTIONAL AREA: INSTRUCTION AND RESEARCH

OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
1. SALARIES AND WAGES										
(I) ACADEMIC RANKS	894	0	894	0	0	0	0	0	0	894
(II) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0	0	0
(III) OTHER SALARIES AND WAGES	0	0	0	22	0	92	78	20	0	212
TOTAL SALARIES AND WAGES	894	0	894	22	0	92	78	20	0	1106
2. EMPLOYEE BENEFITS	63	0	63	2	0	6	6	1	0	78
TOTAL SALARIES AND BENEFITS	957	0	957	24	0	98	84	21	0	1184
3. LIBRARY ACQUISITIONS	0	0	0	21	0	0	0	0	0	21
4. EQUIPMENT AND FURNITURE (A) PURCHASE	1	0	1	0	0	3	4	25	0	33
(B) RENTAL	3	0	3	0	0	0	0	0	0	3
5. OPERATIONAL SUPPLIES AND EXPENSES	56	0	56	2	0	23	19	8	0	108
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	0	0	0	0	0	18	0	18
8. TAXES	0	0	0	0	0	0	0	0	0	0
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	0	0	0
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	40	0	40
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	20	0	0	0	20
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	21	0	21
14. BUILDINGS	0	0	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	252	0	252	0	0	0	7	0	0	259
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0	0	0
TOTAL	1269	0	1269	47	0	144	114	133	0	1707

COMPUTING COSTS: ACADEMIC 0
NON-ACADEMIC 0
TOTAL 0

ST. PAUL'S

TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF GENERAL FUND
AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS
FOR THE FISCAL YEAR ENDED APRIL 30, 1980
(IN THOUSANDS OF DOLLARS)

INSTITUTION: ST PAUL'S COLLEGE (WATERLOO)

	GENERAL FUNDS			
	OPERATING	OTHER (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
TOTAL REVENUE (FROM A2)	46	0	347	393
TOTAL EXPENSE (FROM A3)	186	0	206	392
EXCESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	-140	0	141	1
DEDUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	0	0	0	0
ADD EXPENDITURES APPLICABLE TO PRIOR YEAR'S APPROPRIATIONS (SEE NOTE 2)	0	0	0	0
EXCESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	-140	0	141	1

NOTE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

NOTE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

ACTUAL REVENUE BY SOURCE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1980
(IN THOUSANDS OF DOLLARS)

INSTITUTION: ST PAUL'S COLLEGE (WATERLOO)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
SOURCE OF REVENUE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
1. GOVERNMENT GRANTS AND CONTRACTS								
(I) ONTARIO								
(A) FORMULA	30	0	0	30	0	0	0	30
(B) EXTRA FORMULA	0	0	0	0	0	0	0	0
(C) MCU GRANTS	0	0	0	0	0	0	0	0
(D) OTHER	0	0	0	0	0	0	0	0
TOTAL ONTARIO GRANTS	30	0	0	30	0	0	0	30
(II) FEDERAL	0	0	0	0	0	0	0	0
(III) MUNICIPAL	0	0	0	0	0	0	0	0
(IV) OTHER	0	0	0	0	0	0	0	0
2. FEES (A) TUITION CREDIT	16	0	0	16	0	0	0	16
(B) TUITION NON-CREDIT	0	0	0	0	0	0	0	0
(C) MISCELLANEOUS	0	0	347	347	0	0	0	347
3. BORROWINGS	0	0	0	0	0	0	0	0
4. GIFTS, DONATIONS, AND NON-GOVT GRANTS	0	0	0	0	0	2	19	21
5. SALES OF SERVICE AND PRODUCTS	0	0	0	0	0	0	0	0
6. INVESTMENT INCOME	0	0	0	0	0	0	60	60
7. MISCELLANEOUS	0	0	0	0	0	0	0	0
8. INTERFUND TRANSFERS	0	0	0	0	0	0	0	0
TOTAL REVENUE	46	0	347	393	0	2	79	474

EXPENSES (ALL FUNDS) BY OBJECT AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1980
(IN THOUSANDS OF DOLLARS)

INSTITUTION: ST PAUL'S COLLEGE (WATERLOO)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
OBJECT OF EXPENSE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(I) ACADEMIC RANKS	30	0	0	30	0	0	0	30
(II) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0
(III) OTHER SALARIES AND WAGES	42	0	36	78	0	0	3	81
TOTAL SALARIES AND WAGES	72	0	36	108	0	0	3	111
2. EMPLOYEE BENEFITS	7	0	4	11	0	0	0	11
TOTAL SALARIES AND BENEFITS	79	0	40	119	0	0	3	122
3. LIBRARY ACQUISITIONS	0	0	0	0	0	0	0	0
4. EQUIPMENT AND FURNITURE (A) PURCHASE	0	0	0	0	0	0	0	0
(B) RENTAL	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	72	0	0	72	0	0	0	72
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0
7. UTILITIES	19	0	0	19	0	0	0	19
8. TAXES	0	0	0	0	0	0	0	0
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	69	69
10. EXTERNALLY CONTRACTED SERVICES	0	0	166	166	0	0	0	166
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	0	0	0
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	28	28
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	16	0	0	16	0	0	0	16
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0
TOTAL	186	0	206	392	0	0	100	492

ACTUAL OPERATING EXPENSES BY OBJECT AND FUNCTIONAL AREA
FOR THE FISCAL YEAR ENDED APRIL 30, 1980
(IN THOUSANDS OF DOLLARS)

INSTITUTION: ST PAUL'S COLLEGE (WATERLOO)

FUNCTIONAL AREA:	INSTRUCTION AND RESEARCH									
OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
1. SALARIES AND WAGES										
(I) ACADEMIC RANKS	30	0	30	0	0	0	0	0	0	30
(II) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0	0	0
(III) OTHER SALARIES AND WAGES	42	0	42	0	0	0	0	0	0	42
TOTAL SALARIES AND WAGES	72	0	72	0	0	0	0	0	0	72
2. EMPLOYEE BENEFITS	7	0	7	0	0	0	0	0	0	7
TOTAL SALARIES AND BENEFITS	79	0	79	0	0	0	0	0	0	79
3. LIBRARY ACQUISITIONS	0	0	0	0	0	0	0	0	0	0
4. EQUIPMENT AND FURNITURE (A) PURCHASE	0	0	0	0	0	0	0	0	0	0
(B) RENTAL	0	0	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	8	0	8	0	0	4	10	50	0	72
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	0	0	0	0	0	19	0	19
8. TAXES	0	0	0	0	0	0	0	0	0	0
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	0	0	0
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	0	0	0
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	0	0	0	0	0
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	6	0	6	0	0	0	10	0	0	16
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0	0	0
TOTAL	93	0	93	0	0	4	20	69	0	186

COMPUTING COSTS:	
ACADEMIC	0
NON-ACADEMIC	0
TOTAL	0

BRESCIA

TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF GENERAL FUND
AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS
FOR THE FISCAL YEAR ENDED APRIL 30, 1980
(IN THOUSANDS OF DOLLARS)

INSTITUTION: BRESCIA COLLEGE (WESTERN)

	GENERAL FUNDS			
	OPERATING	OTHER (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
TOTAL REVENUE (FROM A2)	1654	0	392	2046
TOTAL EXPENSE (FROM A3)	1388	0	631	2019
EXCESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	266	0	-239	27
DEDUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	0	0	0	0
ADD EXPENDITURES APPLICABLE TO PRIOR YEAR'S APPROPRIATIONS (SEE NOTE 2)	0	0	0	0
EXCESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	266	0	-239	27

NOTE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

NOTE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

ACTUAL REVENUE BY SOURCE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1980
(IN THOUSANDS OF DOLLARS)

INSTITUTION: BRESCIA COLLEGE (WESTERN)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
SOURCE OF REVENUE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
1. GOVERNMENT GRANTS AND CONTRACTS								
(I) ONTARIO								
(A) FORMULA	1032	0	0	1032	0	0	0	1032
(B) EXTRA FORMULA	0	0	0	0	0	0	0	0
(C) MCU GRANTS	0	0	0	0	0	0	0	0
(D) OTHER	0	0	0	0	18	0	0	18
TOTAL ONTARIO GRANTS	1032	0	0	1032	18	0	0	1050
(II) FEDERAL	6	0	0	6	0	0	0	6
(III) MUNICIPAL	0	0	0	0	0	0	0	0
(IV) OTHER	0	0	0	0	0	0	0	0
2. FEES (A) TUITION CREDIT	256	0	0	256	0	0	0	256
(B) TUITION NON-CREDIT	0	0	0	0	0	0	0	0
(C) MISCELLANEOUS	0	0	332	332	0	0	0	332
3. BORROWINGS	0	0	0	0	0	0	0	0
4. GIFTS, DONATIONS, AND NON-GOVT GRANTS	352	0	40	392	0	0	0	392
5. SALES OF SERVICE AND PRODUCTS	0	0	0	0	0	0	0	0
6. INVESTMENT INCOME	8	0	20	28	0	0	0	28
7. MISCELLANEOUS	0	0	0	0	0	0	0	0
8. INTERFUND TRANSFERS	0	0	0	0	0	0	0	0
TOTAL REVENUE	1654	0	392	2046	18	0	0	2064

EXPENSES (ALL FUNDS) BY OBJECT AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1980
(IN THOUSANDS OF DOLLARS)

INSTITUTION: PRESCIA COLLEGE (WESTERN)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
OBJECT OF EXPENSE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(I) ACADEMIC RANKS	552	0	0	552	0	0	0	552
(II) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	16	0	0	16
(III) OTHER SALARIES AND WAGES	221	0	192	413	0	0	0	413
TOTAL SALARIES AND WAGES	773	0	192	965	16	0	0	981
2. EMPLOYEE BENEFITS	37	0	10	47	1	0	0	48
TOTAL SALARIES AND BENEFITS	810	0	202	1012	17	0	0	1029
3. LIBRARY ACQUISITIONS	26	0	0	26	0	0	0	26
4. EQUIPMENT AND FURNITURE (A) PURCHASE	2	0	8	10	0	0	0	10
(B) RENTAL	0	0	1	1	0	0	0	1
5. OPERATIONAL SUPPLIES AND EXPENSES	41	0	16	57	1	0	0	58
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0
7. UTILITIES	45	0	39	84	0	0	0	84
8. TAXES	0	0	0	0	0	0	0	0
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	38	0	39	77	0	0	0	77
10. EXTERNALLY CONTRACTED SERVICES	238	0	326	564	0	0	0	564
11. SCHOLARSHIPS, BURSARIES, ETC.	25	0	0	25	0	0	0	25
12. PRINCIPAL AND INTEREST REPAYMENTS	75	0	0	75	0	0	0	75
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	88	0	0	88	0	0	0	88
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0
TOTAL	1388	0	631	2019	18	0	0	2037

ACTUAL OPERATING EXPENSES BY OBJECT AND FUNCTIONAL AREA
FOR THE FISCAL YEAR ENDED APRIL 30, 1980
(IN THOUSANDS OF DOLLARS)

INSTITUTION: PRESCIA COLLEGE (WESTERN)

FUNCTIONAL AREA: INSTRUCTION AND RESEARCH

OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
1. SALARIES AND WAGES										
(I) ACADEMIC RANKS	552	0	552	0	0	0	0	0	0	552
(II) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0	0	0
(III) OTHER SALARIES AND WAGES	0	0	0	42	0	18	85	76	0	221
TOTAL SALARIES AND WAGES	552	0	552	42	0	18	85	76	0	773
2. EMPLOYEE BENEFITS	24	0	24	1	0	1	6	5	0	37
TOTAL SALARIES AND BENEFITS	576	0	576	43	0	19	91	81	0	810
3. LIBRARY ACQUISITIONS	0	0	0	26	0	0	0	0	0	26
4. EQUIPMENT AND FURNITURE (A) PURCHASE	0	0	0	0	0	0	2	0	0	2
(B) RENTAL	0	0	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	16	0	16	0	0	3	12	10	0	41
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	0	0	0	0	0	45	0	45
8. TAXES	0	0	0	0	0	0	0	0	0	0
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	38	0	38
10. EXTERNALLY CONTRACTED SERVICES	102	0	102	0	0	115	0	21	0	238
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	25	0	0	0	25
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	75	0	0	0	75
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	0	0	0	0	0	0	88	0	0	88
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0	0	0
TOTAL	694	0	694	69	0	237	193	135	0	1388

COMPUTING COSTS:	
ACADEMIC	0
NON-ACADEMIC	0
TOTAL	0

HURON

TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF GENERAL FUND
AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS
FOR THE FISCAL YEAR ENDED APRIL 30, 1980
(IN THOUSANDS OF DOLLARS)

INSTITUTION: HURON COLLEGE (WESTERN)

	GENERAL FUNDS			
	OPERATING	OTHER (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
TOTAL REVENUE (FROM A2)	1727	0	702	2429
TOTAL EXPENSE (FROM A2)	1756	0	663	2419
EXCESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	-29	0	39	10
DEDUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	66	0	0	66
ADD EXPENDITURES APPLICABLE TO PRIOR YEAR'S APPROPRIATIONS (SEE NOTE 2)	0	0	0	0
EXCESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	-95	0	39	-56

NOTE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

NOTE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

ACTUAL REVENUE BY SOURCE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1980
(IN THOUSANDS OF DOLLARS)

INSTITUTION: HURON COLLEGE (WESTERN)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
SOURCE OF REVENUE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
1. GOVERNMENT GRANTS AND CONTRACTS								
(I) ONTARIO								
(A) FORMULA	1039	0	0	1039	0	0	0	1039
(B) EXTRA FORMULA	0	0	0	0	0	0	0	0
(C) MCU GRANTS	0	0	0	0	0	0	0	0
(D) OTHER	0	0	0	0	0	0	0	0
TOTAL ONTARIO GRANTS	1039	0	0	1039	0	0	0	1039
(II) FEDERAL	0	0	0	0	6	0	0	6
(III) MUNICIPAL	0	0	0	0	0	0	0	0
(IV) OTHER	0	0	0	0	0	0	0	0
2. FEES (A) TUITION CREDIT	432	0	0	432	0	0	0	432
(B) TUITION NON-CREDIT	0	0	0	0	0	0	0	0
(C) MISCELLANEOUS	0	0	0	0	0	0	0	0
3. BORROWINGS	0	0	0	0	0	0	0	0
4. GIFTS, DONATIONS, AND NON-CREDIT GRANTS	42	0	0	42	0	0	19	61
5. SALES OF SERVICE AND PRODUCTS	0	0	702	702	0	0	0	702
6. INVESTMENT INCOME	32	0	0	32	0	221	0	253
7. MISCELLANEOUS	5	0	0	5	0	0	0	5
8. INTERFUND TRANSFERS	177	0	0	177	-6	-171	0	0
TOTAL REVENUE	1727	0	702	2429	0	50	19	2498

EXPENSES (ALL FUNDS) BY OBJECT AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1980
(IN THOUSANDS OF DOLLARS)

INSTITUTION: HURON COLLEGE (WESTERN)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
OBJECT OF EXPENSE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(I) ACADEMIC RANKS	865	0	0	865	0	0	0	865
(II) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0
(III) OTHER SALARIES AND WAGES	270	0	307	577	0	0	0	577
TOTAL SALARIES AND WAGES	1135	0	307	1442	0	0	0	1442
2. EMPLOYEE BENEFITS	89	0	23	112	0	0	0	112
TOTAL SALARIES AND BENEFITS	1224	0	330	1554	0	0	0	1554
3. LIBRARY ACQUISITIONS	46	0	0	46	0	0	0	46
4. EQUIPMENT AND FURNITURE (A) PURCHASE	0	0	0	0	0	0	63	63
(B) RENTAL	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	93	0	119	212	0	0	0	212
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0
7. UTILITIES	5	0	97	102	0	0	0	102
8. TAXES	0	0	5	5	0	0	0	5
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	0
10. EXTERNALLY CONTRACTED SERVICES	111	0	317	428	0	0	0	428
11. SCHOLARSHIPS, BURSARIES, ETC.	34	0	0	34	0	39	0	73
12. PRINCIPAL AND INTEREST REPAYMENTS	21	0	0	21	0	0	0	21
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	11	0	6	17	0	0	0	17
16. INTERNAL COST ALLOCATIONS	211	0	-211	0	0	0	0	0
TOTAL	1756	0	663	2419	0	39	63	2521

ACTUAL OPERATING EXPENSES BY OBJECT AND FUNCTIONAL AREA
FOR THE FISCAL YEAR ENDED APRIL 30, 1980
(IN THOUSANDS OF DOLLARS)

INSTITUTION: HURON COLLEGE (WESTERN)

FUNCTIONAL AREA: INSTRUCTION AND RESEARCH

OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
1. SALARIES AND WAGES										
(I) ACADEMIC RANKS	865	0	865	0	0	0	0	0	0	865
(II) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0	0	0
(III) OTHER SALARIES AND WAGES	48	0	48	79	0	0	147	0	0	270
TOTAL SALARIES AND WAGES	913	0	913	79	0	0	147	0	0	1139
2. EMPLOYEE BENEFITS	75	0	75	6	0	0	9	0	0	89
TOTAL SALARIES AND BENEFITS	988	0	988	85	0	0	156	0	0	1224
3. LIBRARY ACQUISITIONS	0	0	0	46	0	0	0	0	0	46
4. EQUIPMENT AND FURNITURE (A) PURCHASE	0	0	0	0	0	0	0	0	0	0
(B) RENTAL	0	0	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	64	0	64	0	0	0	29	0	0	93
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	0	0	0	0	0	5	0	5
8. TAXES	0	0	0	0	0	0	0	0	0	0
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	0	0	0
10. EXTERNALLY CONTRACTED SERVICES	111	0	111	0	0	0	0	0	0	111
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	34	0	0	0	34
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	21	0	0	21
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	0	0	0	0	0	0	11	0	0	11
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	211	0	0	211
TOTAL	1163	0	1163	126	0	34	428	5	0	1756

COMPUTING COSTS: ACADEMIC 0
NON-ACADEMIC 0
TOTAL 0

KING'S COLLEGE
&
ST. PETER'S SEMINARY

TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF GENERAL FUND
AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS
FOR THE FISCAL YEAR ENDED APRIL 30, 1980
(IN THOUSANDS OF DOLLARS)

INSTITUTION: KING'S COLLEGE (WESTERN)

	GENERAL FUNDS			
	OPERATING	OTHER (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
TOTAL REVENUE (FROM A2)	3601	0	747	4348
TOTAL EXPENSE (FROM A3)	3280	0	824	4104
EXCESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	321	0	-77	244
DEDUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	0	0	0	0
ADD EXPENDITURES APPLICABLE TO PRIOR YEAR'S APPROPRIATIONS (SEE NOTE 2)	0	0	0	0
EXCESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	321	0	-77	244

NOTE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

NOTE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

ACTUAL REVENUE BY SOURCE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1980
(IN THOUSANDS OF DOLLARS)

INSTITUTION: KING'S COLLEGE (WESTERN)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
SOURCE OF REVENUE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
1. GOVERNMENT GRANTS AND CONTRACTS								
(I) ONTARIO								
(A) FORMULA	2349	0	0	2349	0	0	0	2349
(B) EXTRA FORMULA	0	0	0	0	0	0	0	0
(C) MCU GRANTS	52	0	0	52	0	0	0	52
(D) OTHER	0	0	0	0	0	0	0	0
TOTAL ONTARIO GRANTS	2401	0	0	2401	0	0	0	2401
(II) FEDERAL	13	0	0	13	0	0	0	13
(III) MUNICIPAL	0	0	0	0	0	0	0	0
(IV) OTHER	0	0	0	0	0	0	0	0
2. FEES (A) TUITION CREDIT	817	0	0	817	0	0	0	817
(B) TUITION NON-CREDIT	0	0	0	0	0	0	0	0
(C) MISCELLANEOUS	93	0	531	624	0	0	0	624
3. BORROWINGS	0	0	0	0	0	0	0	0
4. GIFTS, DONATIONS, AND NON-GOVT GRANTS	108	0	0	108	0	11	0	119
5. SALES OF SERVICE AND PRODUCTS	31	0	136	167	0	0	0	167
6. INVESTMENT INCOME	111	0	0	111	0	39	0	150
7. MISCELLANEOUS	27	0	0	27	0	30	0	57
8. INTERFUND TRANSFERS	0	0	80	80	0	-80	0	0
TOTAL REVENUE	3601	0	747	4348	0	0	0	4348

EXPENSES (ALL FUNDS) BY OBJECT AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1980
(IN THOUSANDS OF DOLLARS)

INSTITUTION: KING'S COLLEGE (WESTERN)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
OBJECT OF EXPENSE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(I) ACADEMIC RANKS	1403	0	0	1403	0	0	0	1403
(II) OTHER INSTRUCTION AND RESEARCH	23	0	0	23	0	0	0	23
(III) OTHER SALARIES AND WAGES	718	0	172	890	0	0	0	890
TOTAL SALARIES AND WAGES	2144	0	172	2316	0	0	0	2316
2. EMPLOYEE BENEFITS	179	0	18	197	0	0	0	197
TOTAL SALARIES AND BENEFITS	2323	0	190	2513	0	0	0	2513
3. LIBRARY ACQUISITIONS	87	0	0	87	0	0	0	87
4. EQUIPMENT AND FURNITURE (A) PURCHASE	33	0	15	48	0	0	75	123
(B) RENTAL	8	0	1	9	0	0	0	9
5. OPERATIONAL SUPPLIES AND EXPENSES	189	0	132	321	0	0	0	321
6. COST OF GOODS SOLD	0	0	72	72	0	0	0	72
7. UTILITIES	66	0	42	108	0	0	0	108
8. TAXES	52	0	0	52	0	0	0	52
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	54	0	27	81	0	0	0	81
10. EXTERNALLY CONTRACTED SERVICES	61	0	298	359	0	0	0	359
11. SCHOLARSHIPS, BURSARIES, ETC.	54	0	0	54	0	0	0	54
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	37	37	0	0	0	37
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	565	565
15. MISCELLANEOUS	353	0	10	363	0	0	0	363
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0
TOTAL	3280	0	824	4104	0	0	640	4744

ACTUAL OPERATING EXPENSES BY OBJECT AND FUNCTIONAL AREA
FOR THE FISCAL YEAR ENDED APRIL 30, 1980
(IN THOUSANDS OF DOLLARS)

INSTITUTION: KING'S COLLEGE (WESTERN)

FUNCTIONAL AREA:	INSTRUCTION AND RESEARCH									
OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
1. SALARIES AND WAGES										
(I) ACADEMIC RANKS	1403	0	1403	0	0	0	0	0	0	1403
(II) OTHER INSTRUCTION AND RESEARCH	23	0	23	0	0	0	0	0	0	23
(III) OTHER SALARIES AND WAGES	26	0	26	117	0	96	298	181	0	718
TOTAL SALARIES AND WAGES	1452	0	1452	117	0	96	298	181	0	2144
2. EMPLOYEE BENEFITS	121	0	121	6	0	8	28	16	0	179
TOTAL SALARIES AND BENEFITS	1573	0	1573	123	0	104	326	197	0	2323
3. LIBRARY ACQUISITIONS	0	0	0	87	0	0	0	0	0	87
4. EQUIPMENT AND FURNITURE (A) PURCHASE	11	0	11	1	0	0	2	19	0	33
(B) RENTAL	2	0	2	0	0	0	6	0	0	8
5. OPERATIONAL SUPPLIES AND EXPENSES	74	0	74	6	0	15	37	57	0	189
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	0	0	0	0	0	66	0	66
8. TAXES	0	0	0	0	0	0	0	0	52	52
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	54	0	54
10. EXTERNALLY CONTRACTED SERVICES	1	0	1	0	0	24	2	34	0	61
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	54	0	0	0	54
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	91	0	91	1	0	0	44	9	208	353
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0	0	0
TOTAL	1752	0	1752	218	0	197	417	436	260	3280

COMPUTING COSTS: ACADEMIC 0
NON-ACADEMIC 0
TOTAL 0

WATERLOO LUTHERAN

TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF GENERAL FUND
AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS
FOR THE FISCAL YEAR ENDED APRIL 30, 1980
(IN THOUSANDS OF DOLLARS)

INSTITUTION: WAT LUTHERAN SEMINARY (WILFRID LAURIER)

	GENERAL FUNDS			
	OPERATING	OTHER (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
TOTAL REVENUE (FROM A2)	383	0	0	383
TOTAL EXPENSE (FROM A3)	376	0	0	376
EXCESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	7	0	0	7
DEDUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	7	0	0	7
ADD EXPENDITURES APPLICABLE TO PRIOR YEAR'S APPROPRIATIONS (SEE NOTE 2)	0	0	0	0
EXCESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	0	0	0	0

NOTE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

NOTE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

ACTUAL REVENUE BY SOURCE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1980
(IN THOUSANDS OF DOLLARS)

INSTITUTION: WAT LUTHERAN SEMINARY (WILFRID LAURIER)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
SOURCE OF REVENUE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
1. GOVERNMENT GRANTS AND CONTRACTS								
(I) ONTARIO								
(A) FORMULA	110	0	0	110	0	0	0	110
(B) EXTRA FORMULA	0	0	0	0	0	0	0	0
(C) MCU GRANTS	0	0	0	0	0	0	0	0
(D) OTHER	0	0	0	0	0	0	0	0
TOTAL ONTARIO GRANTS	110	0	0	110	0	0	0	110
(II) FEDERAL	0	0	0	0	0	0	0	0
(III) MUNICIPAL	0	0	0	0	0	0	0	0
(IV) OTHER	0	0	0	0	0	0	0	0
2. FEES (A) TUITION CREDIT	48	0	0	48	0	0	0	48
(B) TUITION NON-CREDIT	0	0	0	0	0	0	0	0
(C) MISCELLANEOUS	1	0	0	1	0	0	0	1
3. BORROWINGS	0	0	0	0	0	0	0	0
4. GIFTS, DONATIONS, AND NON-GOVT GRANTS	191	0	0	191	0	5	0	196
5. SALES OF SERVICE AND PRODUCTS	0	0	0	0	0	0	0	0
6. INVESTMENT INCOME	9	0	0	9	0	36	0	45
7. MISCELLANEOUS	1	0	0	1	0	0	0	1
8. INTERFUND TRANSFERS	23	0	0	23	0	-23	0	0
TOTAL REVENUE	383	0	0	383	0	18	0	401

EXPENSES (ALL FUNDS) BY OBJECT AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1980
(IN THOUSANDS OF DOLLARS)

INSTITUTION: WAT LUTHERAN SEMINARY (WILFRID LAURIER)

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
OBJECT OF EXPENSE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTEPPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(I) ACADEMIC RANKS	129	0	0	129	0	0	0	129
(II) OTHER INSTRUCTION AND RESEARCH	26	0	0	26	0	0	0	26
(III) OTHER SALARIES AND WAGES	75	0	0	75	0	0	0	75
TOTAL SALARIES AND WAGES	230	0	0	230	0	0	0	230
2. EMPLOYEE BENEFITS	24	0	0	24	0	0	0	24
TOTAL SALARIES AND BENEFITS	254	0	0	254	0	0	0	254
3. LIBRARY ACQUISITIONS	13	0	0	13	0	0	0	13
4. EQUIPMENT AND FURNITURE (A) PURCHASE	9	0	0	9	0	0	0	9
(B) RENTAL	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	21	0	0	21	0	0	0	21
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0
7. UTILITIES	9	0	0	9	0	0	0	9
8. TAXES	0	0	0	0	0	0	0	0
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	27	0	0	27	0	0	0	27
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	0
11. SCHOLARSHIPS, BURSARIES, ETC.	26	0	0	26	0	15	0	41
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	17	0	0	17	0	0	0	17
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0
TOTAL	376	0	0	376	0	15	0	391

ACTUAL OPERATING EXPENSES BY OBJECT AND FUNCTIONAL AREA
FOR THE FISCAL YEAR ENDED APRIL 30, 1980
(IN THOUSANDS OF DOLLARS)

INSTITUTION: WAT LUTHERAN SEMINARY (WILFRID LAURIER)

FUNCTIONAL AREA:	INSTRUCTION AND RESEARCH									
OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
1. SALARIES AND WAGES										
(I) ACADEMIC RANKS	129	0	129	0	0	0	0	0	0	129
(II) OTHER INSTRUCTION AND RESEARCH	26	0	26	0	0	0	0	0	0	26
(III) OTHER SALARIES AND WAGES	40	0	40	13	0	0	12	9	1	75
TOTAL SALARIES AND WAGES	195	0	195	13	0	0	12	9	1	230
2. EMPLOYEE BENEFITS	22	0	22	1	0	0	0	1	0	24
TOTAL SALARIES AND BENEFITS	217	0	217	14	0	0	12	10	1	254
3. LIBRARY ACQUISITIONS	0	0	0	13	0	0	0	0	0	13
4. EQUIPMENT AND FURNITURE (A) PURCHASE	0	0	0	0	0	0	9	0	0	9
(B) RENTAL	0	0	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	9	0	9	1	0	0	3	8	0	21
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	0	0	0	0	0	9	0	9
8. TAXES	0	0	0	0	0	0	0	0	0	0
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	27	0	27
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	0	0	0
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	26	0	0	0	26
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	7	0	7	0	0	0	5	1	4	17
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0	0	0
TOTAL	233	0	233	28	0	26	29	55	5	376

COMPUTING COSTS: ACADEMIC 0
NON-ACADEMIC 0
TOTAL 0

DOMINICAIN

TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF GENERAL FUND
AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS
FOR THE FISCAL YEAR ENDED APRIL 30, 1980
(IN THOUSANDS OF DOLLARS)

INSTITUTION: DOMINICAN COLLEGE

	GENERAL FUNDS			
	OPERATING	OTHER (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
TOTAL REVENUE (FROM A2)	269	15	12	296
TOTAL EXPENSE (FROM A2)	316	0	12	328
EXCESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	-47	15	0	-32
DEDUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	0	0	0	0
ADD EXPENDITURES APPLICABLE TO PRIOR YEAR'S APPROPRIATIONS (SEE NOTE 2)	0	0	0	0
EXCESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	-47	15	0	-32

NOTE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

NOTE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

ACTUAL REVENUE BY SOURCE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1980
(IN THOUSANDS OF DOLLARS)

INSTITUTION: DOMINICAIN COLLEGE

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
SOURCE OF REVENUE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
1. GOVERNMENT GRANTS AND CONTRACTS								
(I) ONTARIO								
(A) FORMULA	77	0	0	77	0	0	0	77
(B) EXTRA FORMULA	0	0	0	0	0	0	0	0
(C) MCU GRANTS	3	0	0	3	0	0	0	3
(D) OTHER	0	0	0	0	0	0	0	0
TOTAL ONTARIO GRANTS	80	0	0	80	0	0	0	80
(II) FEDERAL	0	0	0	0	6	0	0	6
(III) MUNICIPAL	0	0	0	0	0	0	0	0
(IV) OTHER	0	0	0	0	0	0	0	0
2. FEES (A) TUITION CREDIT	45	0	0	45	0	0	0	45
(B) TUITION NON-CREDIT	0	11	0	11	0	0	0	11
(C) MISCELLANEOUS	3	4	0	7	0	0	0	7
3. BORROWINGS	0	0	0	0	0	0	0	0
4. GIFTS, DONATIONS, AND NON-GOVT GRANTS	106	0	0	106	0	0	0	106
5. SALES OF SERVICE AND PRODUCTS	5	0	12	17	0	0	0	17
6. INVESTMENT INCOME	3	0	0	3	0	0	0	3
7. MISCELLANEOUS	27	0	0	27	0	0	0	27
8. INTERFUND TRANSFERS	0	0	0	0	0	0	0	0
TOTAL REVENUE	269	15	12	296	6	0	0	302

EXPENSES (ALL FUNDS) BY OBJECT AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1980
(IN THOUSANDS OF DOLLARS)

INSTITUTION: DOMINICAIN COLLEGE

TYPE OF FUND	GENERAL FUNDS				RESTRICTED FUNDS			
OBJECT OF EXPENSE	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(I) ACADEMIC RANKS	133	0	0	133	0	0	0	133
(II) OTHER INSTRUCTION AND RESEARCH	2	0	0	2	0	0	0	2
(III) OTHER SALARIES AND WAGES	50	0	0	50	0	0	0	50
TOTAL SALARIES AND WAGES	185	0	0	185	0	0	0	185
2. EMPLOYEE BENEFITS	0	0	0	0	0	0	0	0
TOTAL SALARIES AND BENEFITS	185	0	0	185	0	0	0	185
3. LIBRARY ACQUISITIONS	34	0	0	34	0	0	0	34
4. EQUIPMENT AND FURNITURE (A) PURCHASE	18	0	0	18	0	0	0	18
(B) RENTAL	11	0	0	11	0	0	0	11
5. OPERATIONAL SUPPLIES AND EXPENSES	11	0	0	11	0	0	0	11
6. COST OF GOODS SOLD	0	0	10	10	0	0	0	10
7. UTILITIES	2	0	0	2	0	0	0	2
8. TAXES	0	0	0	0	0	0	0	0
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	0
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	0
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	0	0	0
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	52	0	1	53	0	0	0	53
16. INTERNAL COST ALLOCATIONS	3	0	1	4	-4	0	0	0
TOTAL	316	0	12	328	-4	0	0	324

ACTUAL OPERATING EXPENSES BY OBJECT AND FUNCTIONAL AREA
FOR THE FISCAL YEAR ENDED APRIL 30, 1980
(IN THOUSANDS OF DOLLARS)

INSTITUTION: DOMINICAIN COLLEGE

FUNCTIONAL AREA:	INSTRUCTION AND RESEARCH									
OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
1. SALARIES AND WAGES										
(I) ACADEMIC RANKS	133	0	133	0	0	0	0	0	0	133
(II) OTHER INSTRUCTION AND RESEARCH	2	0	2	0	0	0	0	0	0	2
(III) OTHER SALARIES AND WAGES	0	0	0	25	0	0	25	0	0	50
TOTAL SALARIES AND WAGES	135	0	135	25	0	0	25	0	0	185
2. EMPLOYEE BENEFITS	0	0	0	0	0	0	0	0	0	0
TOTAL SALARIES AND BENEFITS	135	0	135	25	0	0	25	0	0	185
3. LIBRARY ACQUISITIONS	0	0	0	34	0	0	0	0	0	34
4. EQUIPMENT AND FURNITURE (A) PURCHASE	14	0	14	1	0	0	3	0	0	18
(B) RENTAL	0	0	0	0	0	0	11	0	0	11
5. OPERATIONAL SUPPLIES AND EXPENSES	9	0	9	2	0	0	0	0	0	11
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	0	0	0	0	0	2	0	2
8. TAXES	0	0	0	0	0	0	0	0	0	0
9. RENOVATIONS, ALTERATIONS AND MAJOR REPAIRS	0	0	0	0	0	0	0	0	0	0
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	0	0	0
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	0	0	0	0	0
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	0	0	0	3	0	0	49	0	0	52
16. INTERNAL COST ALLOCATIONS	4	0	4	0	0	0	-1	0	0	3
TOTAL	162	0	162	65	0	0	87	2	0	316

COMPUTING COSTS:	
ACADEMIC	0
NON-ACADEMIC	0
TOTAL	0